

**2020 BUDGET REQUESTS - Items Not Recommended**

**Tab 8**

ITEM #	EMT RANK	EMT B/S/I	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a	BRIEF NOTE Tab 9c	FTE	ITEM DESCRIPTION	CKPLAN 2035
168	B4	S	IES	Infrastructure, Engineering Services - Admin	IES Admin	700,000		BR168		Increase service levels to clear work order backlog.	Health
169	C	B	IES	Public Works	Public Works	50,000	IES095	BR169		Increase to service level - banner installation	Health
170	C	B	IES	Public Works	Public Works	200,000	IES085	BR170		Implementation of sandbag program	Enviro
						950,000					