

Supplementary Budget – Briefing Note

2020 Budget

Public Health Transitional Funding

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Public Health	100% Funded	\$700,000 transitional funding	S	\$700,000	

Background:

The Province has verbally indicated that transitional dollars will be received to offset changes in funding allocations to public health in 2020.

Comment:

Written confirmation of this transitional funding has not been received.