

## Supplementary Budget – Briefing Note

## 2020 Budget

## GRANTS IN LIEU – NON MUNICIPAL BUILDINGS

**Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

| Dept | Division | Business Unit  | Item               | Base Supp | Amount     | FTE Impact |
|------|----------|----------------|--------------------|-----------|------------|------------|
| Non  |          | Grants in Lieu | Federal Properties | B         | (\$25,000) |            |
| Non  |          | Grants in Lieu | PUC Properties     | B         | (\$50,000) |            |
|      |          |                | TOTAL              |           | (\$75,000) |            |

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

- Increased revenue due to increased assessments
- Increased assessment as a result of the new armories on Bloomfield Road being added to the tax roll
- Increased revenue from Entegrus hydro corridor

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)