

## Supplementary Budget – Briefing Note

## 2020 Budget

## Expansion Affordability

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Child Care and Early Years	Funding Sources	Expansion Affordability decrease 15826.69127.CSEXAFF	B	(\$419,906)	
CHS	Child Care and Early Years	Funding Sources	Expansion Affordability decrease 15837.90137.CSEXREV	B	\$419,906	

**Background:**

Ministry funding allocation will decrease by the expected 20% cost share by the Municipality

**Comment:**

The Ministry is reducing allocation by the expected 20% cost share that they are encouraging Municipalities to contribute.