

## Supplementary Budget – Briefing Note

## 2020 Budget

## Addictions Program

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	ESS	Social Services General and Admin	Addictions program reduction	B	(\$290,048)	(2.0)
CHS	ESS	Service Contract – OW Revenues	Ministry of Children Community and Social Services Addictions Funding	B	\$220,610	
			<b>Total</b>		(\$69,438)	(2.0)

**Background:**

The Ministry of Children Community and Social Services cancelled the funding for the Addictions program. Although this program funding has been cancelled, Employment and Social Services will continue providing addictions services to individuals in need through the regular Ontario Works funding allotment.

**Comment:**

The cancellation of the program results in municipal savings of \$69,438 (see briefing note Staff Realignment)