

Supplementary Budget – Briefing Note

2020 Budget

Public Health Cost Share Reduction

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Health Unit	Revenue – MOHLTC funding	Cost shared revenue reduction from 75/25 to 70/30 per changes to the Ministry of Health funding	B	\$395,734	
CHS	Health Unit	Revenue – MOHLTC funding	100% Cost shared revenue reduction to 70/30 per changes to the Ministry of Health funding	B	\$502,260	
			Total		\$897,994	

Background:

On April 18, 2019, the Ministry of Health and Long Term Care announced the current 75% provincial / 25% municipal cost-sharing relationship will be altered to 70% / 30% split beginning January 1, 2020. This change includes all previous 100% funded programs with the exception of the new Ontario Seniors Dental Program.

Comment:

The total impact to municipal dollars is \$897,994