

Supplementary Budget – Briefing Note

2020 Budget

WSIB Expense Adjustment

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Riverview Gardens	15400	WSIB – expense adjustment	B	\$70,000	

Background:

Beginning January 2020 WSIB rates are moving to a set amount per \$100 of employee earnings. This change results in a \$70,000 budgetary increase to RVG totalling \$270,000 annually.

Comment: