

## Supplementary Budget – Briefing Note

## 2020 Budget

## RVG Provincial Funding Change

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Riverview Gardens	15412	Provincial funding change	B	\$15,856	
CHS	Riverview Gardens	15412	Private and semi private rate increases as legislated	B	(\$140,000)	
			<b>TOTAL</b>		<b>(\$124,144)</b>	

**Background:**

Funding adjustments per the legislated agreement with the Ministry of Health and Long-term Care. Private and semi-private revenue adjusted to account for legislated rate increases.

**Comment:**

Net municipal savings of \$124,144.