

Supplementary Budget – Briefing Note

2020 Budget

Replace Service Vehicle for Chatham Township Water Crew

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Public Works	16510	Replace service vehicle for Chatham Township water crew	S	140,000	0

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

A replacement vehicle is necessary in the Public Works Chatham Township Garage for the water/wastewater crew in order to accommodate a number of different sizes and types of water/wastewater inventory parts needed to have on hand in case of emergencies. Currently, the vehicle in place has not been lifecycled. The current ambulance vehicle is at the end of life and must be retired.

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)