

## Supplementary Budget – Briefing Note

2020 Budget

Master Fire Plan

**Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	FES	14011	Funding for Master Fire Plan	S	\$100,000	0

**Background:**

The Master Fire Plan is an externally conducted analysis of the fire and safety risks within a Municipality and of a Fire Departments provision and effectiveness in protecting the community.

Chatham-Kent Fire & Emergency Services (CKFES) conducted the previous Master Fire Plan in 2006, which aims to examine the suppression, rescue, prevention, disaster response and community education needs of the Municipality. One of the key factors of this analysis is to review projected growth for the next ten years and to ensure the department is on track to match and maintain a competent level of service during this time.

The growth predictions from the 2006 Master Fire Plan analysis are very different to the thriving position Chatham-Kent finds itself in today. The recommendation is to conduct a Master Fire Plan every ten years to ensure relevance and such would lead into a review of the Operating Bylaw and business planning objectives.

**Comment:**

The budget requested in this proposal is for the one-time cost of \$100,000 to conduct a Master Fire Plan analysis.