

## Supplementary Budget – Briefing Note

## 2020 Budget

## Tourism Summer Student

**Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS/CAP	11054	Tourism Summer Student Pilot Project – Year 3/3 Grade 2.3	S	\$9,214	0.29
CHS	CALS/CAP	11054	Funding from Tourism Reserve #17263	S	(\$9,214)	

**Background:**

- Service funded through Tourism Reserve
- Summer Student Pilot Project - year three of three

**Comment:**

May to September is peak tourism season and resources are necessary to engage with tourism operators, residents and visitors.

The summer student is tasked with:

- Maintaining brochure racks throughout Chatham-Kent
- Attending events, setting up tourism display or providing tourism/visitor information
- Assisting with social media
- Tourism operator liaison and engagement
- Fulfilling requests for tourist information