

Supplementary Budget – Briefing Note

2020 Budget

Special Populations Summer Team Leader

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS	12340	Special Populations Summer Team Leader – Grade 3.3	S	\$10,881	0.31
CHS	CALS	12340	Donations	S	(\$10,881)	0
			Total		\$0	0.31

Background:

Special Populations serves a special needs market across Chatham-Kent. This service provides unique summer camp opportunities designed for anyone with a physical, intellectual, or cognitive disability. This request allows for the continuation of a summer student to assist with the campers.

Comment:

This request is 100% efunded through donations, therefore there is no impact to the tax base.