

Supplementary Budget – Briefing Note

2020 Budget

Community Outreach Workers

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	ESS	Social Services General and Admin	Community Outreach Workers	B	\$176,631	2.0
CHS	ESS	Service Contract – OW Revenues	Ministry of Children Community and Social Services / Ministry of Municipal Affairs and Housing	B	(\$176,631)	
			Total		\$0	2.0
CHS	ESS	Social Services General and Admin	Community Outreach Workers	S	\$2,238	
CHS	ESS	Service Contract – OW Revenues	Ministry of Children Community and Social Services / Ministry of Municipal Affairs and Housing	S	(\$2,238)	
			Total		\$0	

Background:

The Community Outreach Workers take a proactive approach across Chatham-Kent looking to connect vulnerable individuals with available services, and provide transportation to related locations.

Comment:

These positions are 100% funded between the Ministry of Community and Social Services and the Ministry of Municipal Affairs and Housing.