

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
1	CD	Inspection	Fast track building permits - 24 hr turnaround	2019	25%	25%	\$94,672		\$94,672	Volume increase adjustment to actuals
2	CD	Inspection	Re-Inspection Fee for Building	2019	\$101.80	\$101.80				
3	CD	Inspection	Building Permits(new residential) finished floor area above grade per sq. ft.	2019	\$1.12	\$1.12				
4	CD	Inspection	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft.	2019	\$0.56	\$0.56				
5	CD	Inspection	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft.	2010	\$0.15	\$0.15				
6	CD	Inspection	Building Permits(new residential)attached garage per sq. ft.	2019	\$0.20	\$0.20				
7	CD	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
8	CD	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
9	CD	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
10	CD	Inspection	Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
11	CD	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
12	CD	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2019	\$14.05	\$14.05				
13	CD	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
14	CD	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
15	CD	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
16	CD	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
17	CD	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
18	CD	Inspection	Building Permits - Change of Use	2019	\$90.00	\$90.00				
19	CD	Inspection	Building Permits - transfer of permit	2019	\$90.00	\$90.00				
20	CD	Inspection	All Building Related Permits - minimum fee	2019	\$90.00	\$90.00				
21	CD	Inspection	Pool Permits	2019	\$90.00	\$90.00				
22	CD	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.88	\$16.88				
23	CD	Inspection	New Service Connection	2019	\$90.00	\$90.00				

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24	CD	Inspection	Replacement septic tank or septic bed	2019	\$401.05	\$401.05				
25	CD	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2019	\$131.90	\$131.90				
26	CD	Inspection	Sanitary Connection-conversion from septic	2019	\$279.65	\$279.65				
27	CD	Inspection	On-site Sewage system permits (new)	2019	\$797.50	\$797.50				
28	CD	Inspection	Septic Compliance review	2019	\$90.00	\$90.00				
29	CD	Zoning Review	Zoning Review-Reports/Work Orders	2019	\$107.65	\$107.65				
30	CD	Zoning Review	Phone-in Zoning Requests	2019	\$33.15	\$33.15				
31	CD	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2019	\$88.10	\$88.10				
32	CD	Bylaw Enforcement	Fee to Appeal Property Standards Order	2019	\$101.80	\$101.80				
33	CD	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	2019	\$53.95	\$53.95				
34	CD	Gen & Adm	Firefighter Recruitment Fee	2018	\$177.30	\$200.00				CHANGE: Fees should be changed to \$200
35	CD	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2017	\$457.65	\$466.80				CPI increase
36	CD	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2017	\$228.83	\$233.40				CPI increase
37	CD	Gen & Adm	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	2017	\$228.83	\$233.40				CPI increase
38	CD	Gen & Adm	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	2017	\$228.83	\$233.40				CPI increase
39	CD	Gen & Adm	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	2016	various	various				
40	CD	Gen & Adm	Hazardous Materials Response	2016	various	various				
41	CD	Gen & Adm	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	2017	\$228.83	\$233.40				CPI increase
42	CD	Gen & Adm	Dive Team call - per hour or part thereof, per vehicle and overtime expenses	2018	Various	Various				CHANGE: Fees should be changed to "various". Remove rate of \$284.45. This is to include both the recoverable expenses per vehicle and overtime costs
43	CD	Gen & Adm	Season open burn permits for residents who would like to have a campfire	2016	\$20.00	\$20.40				CPI increase
44	CD	Gen & Adm	Fire Safety Plans - renewal	2018	\$20.35	\$20.76				CPI increase
45	CD	Prevention	Inspections - foster home	2018	\$108.30	\$110.47				CPI increase
46	CD	Prevention	Inspections - LCBO	2018	\$108.30	\$110.47				CPI increase
47	CD	Prevention	Inspections - Other	2018	\$108.30	\$110.47				CPI increase
48	CD	Prevention	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed)	2018	\$177.25	\$180.80				CPI increase
49	CD	Prevention	Inspections - residential (Up to 10 units)	2018	\$108.30	\$110.47				CPI increase
50	CD	Prevention	Inspections - residential over 10 units	2018	\$177.25	\$180.80				CPI increase

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51	CD	Prevention	Property File Search	2018	\$63.30	\$64.57				CPI increase
52	CD	Prevention	Incident report	2018	\$63.30	\$64.57				CPI increase
53	CD	Prevention	Level 1 Risk & Safety Management Plans (RSMPs)	2018	\$106.55	\$108.68				CPI increase
54	CD	Prevention	Level 2 Risk & Safety Management Plans (RSMPs)	2018	\$214.15	\$218.43				CPI increase
55	CD	Prevention	Inspections - Private Home Daycare	2018	\$108.30	\$110.47				CPI increase
56	CD	Prevention	Assembly occupancy permits	2018	\$108.30	\$110.47				CPI increase
57	CD	Prevention	Firework inspection and permits	2018	\$62.05	\$63.29				CPI increase
58	CD	Prevention	Inspections - Miscellaneous	2018	\$108.30	\$110.47				CPI increase
59	CD	Prevention	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection	2018	\$108.30	\$110.47				CPI increase
60	CD	Prevention	Display Fireworks permit application	2018	\$108.30	\$110.47				CPI increase
61	CD	Prevention	Pyrotechnics permit application	2018	\$108.30	\$110.47				CPI increase
62	CD	Prevention	Initial review and approval of Fire Safety Plans	2018	\$108.30	\$110.47				CPI increase
63	CD	Prevention	Renewal of Fire Safety Plans	2018	\$54.15	\$55.23				CPI increase
64	CD	Prevention	Approval of a Burn Safety Plan	2018	\$42.40	\$43.25				CPI increase
65	CD	Prevention	Occupant Load Calculation	2018	\$113.75	\$116.03				CPI increase
66	CD	Prevention	Fire Investigation Report	2018	\$67.25	\$68.60				CPI increase
67	CD	Prevention	Request or Complaint Fire Inspection	2018	\$108.30	\$110.47				CPI increase
68	CD	Prevention	2nd Re-Inspection	2018	\$108.30	\$110.47				CPI increase
69	CD	Prevention	3rd & Subsequent Re-inspections	2018	\$177.25	\$180.80				CPI increase
70	CD	Public Education	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter	2018	\$129.40	\$131.99				CPI increase
71	CD	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2018	\$465.42	\$474.73				CPI increase
72	CD	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2018	\$232.71	\$237.36				CPI increase
73	CD	Volunteer	Fire Service Agreements - perhour or part thereof	2018	\$2,719.55	\$2,773.94				CPI increase
74	CD	Volunteer	Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle	2018	\$232.71	\$237.36				CPI increase
75	CD	Volunteer	Fire Crew Standby Fee - per hour or part thereof	2018	\$465.42	\$474.73				CPI increase
76	CD	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle	2018	\$465.45	\$474.76				CPI increase
77	CD	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - each additional half hour or part thereof, per vehicle	2018	\$232.70	\$237.35				CPI increase
78	CD	Legislative Services	Swearing of Affidavits and Documents	2018	\$27.45	\$28.00				CPI increase
79	CD	Legislative Services	Encroachment Bylaws and Agreements	2018	\$324.95	\$331.45				CPI increase
80	CD	Legislative Services	Deed, Quit Claims, Easements, Leases	2018	\$135.05	\$137.75				CPI increase
81	CD	Planning	Surplus Dwelling Severance	2019	\$4,039.00	\$4,120.00	\$2,693	\$2,693		CPI increase
82	CD	Planning	Consent/Zoning Amendment	2019	\$4,039.00	\$4,120.00	\$923	\$923		CPI increase
83	CD	Planning	Minor Variance	2019	\$1,450.00	\$1,479.00	\$551	\$551		CPI increase
84	CD	Planning	Plan of Subdivision	2019	\$13,179.00	\$13,443.00				CPI increase

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85	CD	Planning	Site Plan Control	2019	\$1,580.00	\$1,612.00	\$365	\$365		CPI increase
86	CD	Planning	Consent or Part Lot Control	2019	\$1,848.00	\$1,885.00	\$1,055	\$1,055		CPI increase
87	CD	Planning	Zoning By-law	2019	\$2,385.00	\$2,433.00	\$730	\$730		CPI increase
88	CD	Planning	Zoning By-law and Site Plan	2019	\$3,750.00	\$3,825.00	\$71	\$71		CPI increase
89	CD	Planning	Consent & Minor Variance	2019	\$2,363.00	\$2,411.00	\$456	\$456		CPI increase
90	CD	Planning	Lifting of H	2019	\$1,290.00	\$1,316.00				CPI increase
91	CD	Planning	OPA & Zoning	2019	\$6,025.00	\$6,146.00	\$115	\$115		CPI increase
92	CD	Planning	OPA & Zoning & Plan of Subdivision	2019	\$14,876.00	\$15,174.00				CPI increase
93	CD	Planning	Validation of Title	2019	\$1,558.00	\$1,590.00				CPI increase
94	CD	Planning	Consent Change of Condition	2019	\$592.00	\$604.00				CPI increase
95	CD	Planning	OMB preparation	2019	\$108.00	\$111.00				CPI increase
96	CD	Planning	Official Plan Amendment	2019	\$5,898.00	\$6,016.00				CPI increase
97	CD	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00				CPI increase
98	CD	Planning	Amend Plan of Subdivision	2019	\$6,498.00	\$6,628.00	\$124	\$124		CPI increase
99	CD	Planning	Condominium conversion	2019	\$3,975.00	\$4,055.00	\$76	\$76		CPI increase
100	CD	Planning	Site Plan Control Amendment	2019	\$308.00	\$315.00				CPI increase
101	CD	Planning	Telecommunication towers - without public consultation	2019	\$431.00	\$440.00				CPI increase
102	CD	Planning	Telecommunication towers - with public consultation	2019	\$843.00	\$860.00				CPI increase
103	CD	Planning	Deeming By-law	2019	\$1,720.00	\$1,755.00				CPI increase
104	CD	Planning	OPA & Zoning & Consent	2019	\$7,874.00	\$8,032.00	\$150	\$150		CPI increase
105	CD	Planning	Site Plan & Minor Variance	2019	\$2,075.00	\$2,117.00				CPI increase
106	CD	Planning	Plan of Subdivision & Zoning	2019	\$14,413.00	\$14,702.00				CPI increase
107	CHS	All	Bartender hourly	2019	16.01	15.00				CHANGE: Previously CCC rates; now Capitol as well. No CPI going forward
108	CHS	All	Municipal use rooms - hourly daytime	2019	17.07	18.00				CHANGE: Previously CCC rooms; now Capitol as well. No CPI going forward
109	CHS	All	Municipal use rooms - hourly after hours	2019	82.17	various				Rate depends on room requested
110	CHS	ARTspace	Workshops/Art classes	2018	various	various				
111	CHS	ARTspace	Giftshop sales 40%	2016	0.40	0.40				
112	CHS	ARTspace	Artspace hourly	NEW		40.00				NEW rental space re: Arts and Culture restructure
113	CHS	ARTspace	Artspace daily	NEW		300.00				NEW rental space re: Arts and Culture restructure
114	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily - performance	2016	1,300.00	1,300.00				
115	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily – minimum 3 day run	2016	750.00	750.00				
116	CHS	Capitol Theatre	Capitol Theatre Rehearsal NFP – daily rate (Sun-Thurs only; Fri-Sat at perf rate)	2016	900.00	900.00				
117	CHS	Capitol Theatre	Capitol Theatre Rent – daily - performance	2019	2,100.00	2,100.00				
118	CHS	Capitol Theatre	Capitol Theatre Rehearsal – daily - (Sun-Thurs only; Fri-Sat at perf rate)	2016	1,000.00	1,000.00				
119	CHS	Capitol Theatre	Capitol Theatre Hourly Rate for load-in/set-up/rehearsal use	2016	150.00	150.00				
120	CHS	Capitol Theatre	Capitol Theatre House Manager, ushers, ticket takers hourly	2016	50.00	55.00				CHANGE: Increase (1st since 2016) reflecting staff costs
121	CHS	Capitol Theatre	Capitol Theatre Dance Floor Rental/Installation	2016	450.00	450.00				
122	CHS	Capitol Theatre	Capitol Theatre Projector Use	2016	50.00	60.00				CHANGE: Increase (1st since 2016) reflecting bulb and maintenance costs
123	CHS	Capitol Theatre	Capitol Theatre Rent – Movies (includes all expenses)	2016	900.00	950.00				CHANGE: Increase (1st since 2016) reflecting staff costs and projector use

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124	CHS	Capitol Theatre	Capitol Theatre Rent NFP – Movies (includes all expenses)	2016	500.00	550.00				CHANGE: Increase (1st since 2016) reflecting staff costs and projector use
125	CHS	Capitol Theatre	Mainstreet Lounge - half day (up to 4 hours)	2016	300.00	350.00				CHANGE: Increase (1st since 2016) reflecting staff costs
126	CHS	Capitol Theatre	Mainstreet Lounge – full day (up to 8 hours)	2016	450.00	500.00				CHANGE: Increase (1st since 2016) reflecting staff costs
127	CHS	Capitol Theatre	Rotary Lounge - half day (up to 4 hours)	2016	400.00	450.00				CHANGE: Increase (1st since 2016) reflecting staff costs
128	CHS	Capitol Theatre	Rotary Lounge – full day (up to 8 hours)	2016	650.00	700.00				CHANGE: Increase (1st since 2016) reflecting staff costs
129	CHS	Capitol Theatre	Capital Replacement Fund - CRF (Capitol Theatre)	2006	2.00	2.00				
130	CHS	Capitol Theatre	CRF - Flat rate for non-ticketed events (Capitol Theatre)	2006	700.00	700.00				
131	CHS	Capitol Theatre	Municipal use Capitol theatre non-performance hourly	NEW		150.00				NEW MoCK rental avail re: Arts and Culture restructure
132	CHS	Capitol Theatre	Municipal use Capitol theatre daily	NEW		750.00				NEW MoCK rental avail re: Arts and Culture restructure
133	CHS	CKTickets	Box Office Handling Fee (Paid by consumer)	2016	\$1 - \$5 per ticket	\$1 - \$5 per ticket				
134	CHS	CKTickets	Credit/Debit card fees	2016	CC 4%; .25 per debit	CC 4%; .25 per debit				
135	CHS	CKTickets	Consignment /comp tickets	2016	1.02	1.00				CHANGE: Flate rate \$1 + HST; no CPI
136	CHS	CKTickets	Box Office set up fee	2016	50.90	50.00				CHANGE: Flate rate \$50 + HST; no CPI
137	CHS	Gallery Adm	Regular rent -Gallery	2019	543.55	500.00				CHANGE: reduced to grow business re: Arts and Culture restructure
138	CHS	Gallery Adm	Exhibitions revenues - per venue	2013	various	various				
139	CHS	Gallery Adm	Art Sales Commission	2004	30%	30%				
140	CHS	Gallery Adm	ARTSPACE - Memberships	2019	119.82	120.00				CHANGE: Flate rate \$120 + HST; no CPI going forward
141	CHS	Gallery Public Programs	Workshops - Gallery	2018	various	various				
142	CHS	Gallery/Museum	Summer Camp per child (weekly)	2019	127.00	127.00				
143	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Half Day per child	2019	15.00	15.00				
144	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Full Day per child	2019	30.00	30.00				
145	CHS	Gallery/Museum/Theatre	March Break Program per child (weekly)	2019	127.00	127.00				
146	CHS	Gallery/Museum/Theatre	PD Day per child	2019	40.00	40.00				
147	CHS	GEN/Box Office	Postage charge back	2016	1.25	Cost				CHANGE: Kiwanis rates now include incidentals (PA, follow-spot, electric piano, etc)
148	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily - performance	NEW	759.84	650.00				CHANGE: Decrease in rent: new NFP rate structure; no CPI
149	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily – minimum 3 day run	NEW	759.84	400.00				CHANGE: Decrease in rent: New NFP rate structure; no CPI
150	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal NFP – daily (Sun-Thurs only; Fri-Sat at perf rate)	NEW	759.84	500.00				CHANGE: Decrease in rent: New NFP rate structure; no CPI
151	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – daily - performance	2019	759.84	850.00				CHANGE: Increase in rent: commercial rate; no CPI
152	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal – (Sun-Thurs only; Fri-Sat at perf rate)	2019	759.84	750.00				CHANGE: Decrease: commercial rate; no CPI
153	CHS	Kiwanis Theatre	Kiwanis Theatre Hourly Rate for load-in/set-up/rehearsal	2019	59.76	75.00				CHANGE: Increase: flat hourly rate capped at daily rate; no CPI

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154	CHS	Kiwanis Theatre	Kiwanis Theatre House Manager, ushers, ticket takers	2019	35.00	45.00				CHANGE: Increase: staff costs
155	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – Movies (includes all expenses)	NEW	326.56	550.00				CHANGE: New rental rate: Movies at Kiwanis
156	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – Movies (includes all expenses)	NEW		300.00				NEW rental rate: Movies at Kiwanis Not For Profit (NFP)
157	CHS	Kiwanis Theatre	Kiwanis Theatre Piano Moving	2019	cost	cost + 20%				CHANGE: Increase as per other theatre services for renters
158	CHS	Kiwanis Theatre	Video Projector - Theatre	2019	42.68	40.00				CHANGE: Decrease fee and no CPI
159	CHS	Kiwanis Theatre	Theatre Improvement Fund - TIF (Kiwanis Theatre)	2006	1.00	1.00				
160	CHS	Kiwanis Theatre	TIF - Flat rate for non-ticketed events (Kiwanis Theatre)	NEW		350.00				NEW rate as per theatre terms of use
161	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre non-performance hourly	NEW		75.00				NEW MoCK rental avail re: Arts and Culture restructure
162	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre daily	NEW		650.00				NEW MoCK rental avail re: Arts and Culture restructure
163	CHS	Museum	Photocopy - B&W - 1-3 pages (per page)	2019	0.44	0.45				CPI increase
164	CHS	Museum	Photocopy - B&W - 4+ pages (per page)	2019	0.66	0.67				CPI increase
165	CHS	Museum	Photocopy - Colour - 1-3 pages (per page)	2019	1.33	1.36				CPI increase
166	CHS	Museum	Photocopy - Colour - 4+ pages (per page)	2019	1.77	1.81				CPI increase
167	CHS	Museum	Photographs per image on glossy (8" x 10") - 4+ pages (per page)	2019	21.90	22.34				CPI increase
168	CHS	Museum	Digital Images - 72 DPI - 1-3 images (per image)	2019	10.84	11.06				CPI increase
169	CHS	Museum	Digital Images - 72 DPI - 4+ images (per image)	2019	13.50	13.77				CPI increase
170	CHS	Museum	Digital Images - 300 DPI - 1-2 images (per image)	2019	32.74	33.39				CPI increase
171	CHS	Museum	Digital Images - 300 DPI - 4+ images (per image)	2019	43.36	44.23				CPI increase
172	CHS	Museum	Digital Images - USB (plus reproduction fees)	2019	5.31	5.42				CPI increase
173	CHS	Museum	Reproduction Fees - for a Pub Publication - Educational	2019	16.15	16.47				CPI increase
174	CHS	Museum	Reproduction Fees - Publication - Book (inside)	2019	27.21	27.75				CPI increase
175	CHS	Museum	Reproduction Fees - Publication - Book (cover)	2019	54.42	55.51				CPI increase
176	CHS	Museum	Reproduction Fees - Publication - Commercial application	2019	27.21	27.75				CPI increase
177	CHS	Museum	Workshops - Adult	2019	30.00	30.00				
178	CHS	Museum	Workshops - Child	2019	10.00	10.00				
179	CHS	Museum Admin/RH	Research - 30 min	2019	16.15	16.47				CPI increase
180	CHS	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2019	55.44	56.55				CPI increase
181	CHS	Museum-CKM/RH/MH	Tours (10 person min)	2019	4.42	5.00				CPI increase (rounded up to nearest \$)
182	CHS	RH/MH	Rent Milner House/CK Museum/Ridge House per hr (3 hour minimum)	2019	108.71	110.88				CPI increase
183	CHS	Studio One	Studio One - hourly	2019	38.15	40.00				CHANGE: New rate (rounded); max at daily rate; no CPI

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184	CHS	Studio One	Studio One - full day	2019	217.17	300.00				CHANGE: New rate re: margins; no CPI
185	CHS	Studio One	Studio One in conjunction with Kiwanis Theatre rental	2019	106.72	0.00				DELETED: Now included in theatre rental
186	CHS	Studio Two	Studio Two Hourly	2019	55.44	35.00				CHANGE: Reduced fee on par with Studio One; no CPI
187	CHS	Studio Two	Studio Two Hourly Pottery	NEW	55.44	60.00				CHANGE: Increase fee pottery kiln use; no CPI
188	CHS	Studio Two	Studio Two Daily	2019	55.44	250.00				CHANGE: Increase fee on par with Studio One; no CPI
189	CHS	Studio Two	Studio Two Daily Pottery	NEW	55.44	450.00				CHANGE: Increase fee pottery kiln use: CPI
190	CHS	Theatres	Theatre Technician (each) hourly (min 4 hours)	2016	40.50	40.50				
191	CHS	Theatres	Theatre Stage Hands (each) hourly (min 4 hours)	2016	30.00	30.00				
192	CHS	Theatres	Theatre Stage Hands (each) hourly in excess of 6	NEW		40.00				NEW: for crew in excess of 6, each hand from IATSE pool to be charged at IATSE rate
193	CHS	Theatres	Equipment rentals external	2016	cost + 20%	cost + 20%				
194	CHS	Theatres	Piano Tuning	2016	\$90 + tuning	cost + 20%				CHANGE: Reduced: on par with other rental expenses
195	CHS	Theatres	Intermission waived	2016	500.00	500.00				
196	CHS	Theatres	Bar service waived	NEW		1,000.00				NEW: as above, to acknowledge loss of revenue
197	CHS	Theatres	Cleaning Fee minimum	2016	250.00	250.00				
198	CHS	Theatres	Merchandise commission	2016	15% if client sells, 20% if venue sells	15% if client sells, 20% if venue sells				
199	CHS	Theatres	Theatre School Show per student (incl. 1 comp per 10)	NEW		10.00				NEW: existing rates not in database previously
200	CHS	Theatres	Catering	NEW		cost + 20%				NEW: existing rates not in database previously
201	CHS	Theatres	Full page in brochure consecutive	NEW		1,000.00				NEW: existing rates not in database previously
202	CHS	Theatres	Full page ad in brochure non-consecutive	NEW		850.00				NEW: existing rates not in database previously
203	CHS	Theatres	1/2-page in brochure	NEW		500.00				NEW: existing rates not in database previously
204	CHS	Theatres	1/4-in brochure	NEW		300.00				NEW: existing rates not in database previously
205	CHS	Theatres	Video ad in lobby A (per month, March - April)	NEW		1,000.00				NEW: existing rates not in database previously
206	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec)	NEW		750.00				NEW: existing rates not in database previously
207	CHS	Theatres	Video ad in lobby C (per month, Sep/Jan/June)	NEW		500.00				NEW: existing rates not in database previously
208	CHS	Theatres	Ad on back of tickets (25,000 units)	NEW		500.00				NEW: existing rates not in database previously
209	CHS	Theatres	Ad on back of tickets (50,000 units)	NEW		900.00				NEW: existing rates not in database previously
210	CHS	Theatres	New email blast (aside from initial free onsale)	NEW		100.00				NEW: existing rates not in database previously
211	CHS	Theatres	Resend email blast with edits	NEW		50.00				NEW: existing rates not in database previously
212	CHS	Theatres	30-sec video ad before film (per month)	NEW		75.00				NEW: existing rates not in database previously
213	CHS	Theatres	30-sec video ad before sponsored (free) film	NEW		150.00				NEW: existing rates not in database previously

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
214	CHS	Theatres	Social media campaign hourly	NEW		50.00				NEW: existing rates not in database previously
215	CHS	Theatres	Flyer handout by ushers	NEW		150.00				NEW: existing rates not in database previously
216	CHS	Theatres	Graphic design hourly	NEW		50.00				NEW: existing rates not in database previously
217	CHS	Theatres	Poster distribution per poster	NEW		3.00				NEW: existing rates not in database previously
218	CHS	Theatres	Full page in brochure consecutive NFP	NEW		750.00				NEW: existing rates not in database previously
219	CHS	Theatres	Full page ad in brochure non-consecutive NF	NEW		600.00				NEW: existing rates not in database previously
220	CHS	Theatres	1/2-page in brochure	NEW		450.00				NEW: existing rates not in database previously
221	CHS	Theatres	1/4-in brochure	NEW		250.00				NEW: existing rates not in database previously
222	CHS	Theatres	Video ad in lobby A (per month, March - April	NEW		800.00				NEW: existing rates not in database previously
223	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec)	NEW		600.00				NEW: existing rates not in database previously
224	CHS	Theatres	Video ad in lobby C (per month, Sep/Jun/Jul)	NEW		350.00				NEW: existing rates not in database previously
225	CHS	Theatres	New email blast (aside from initial free onsale	NEW		75.00				NEW: existing rates not in database previously
226	CHS	Theatres	Resend email blast with edits	NEW		35.00				NEW: existing rates not in database previously
227	CHS	Theatres	30-sec video ad before film (per month)	NEW		50.00				NEW: existing rates not in database previously
228	CHS	Theatres	30-sec video ad before sponsored (free) film	NEW		100.00				NEW: existing rates not in database previously
229	CHS	Theatres	Social media campaign hourly	NEW		50.00				NEW: existing rates not in database previously
230	CHS	Theatres	Flyer handout by ushers	NEW		150.00				NEW: existing rates not in database previously
231	CHS	Theatres	Graphic design hourly	NEW		50.00				NEW: existing rates not in database previously
232	CHS	Theatres	Poster distribution per poster	NEW		3.00				NEW: existing rates not in database previously
233	CHS	Various	Re: Sound by show	2016	Per tariff (approx. \$25-\$50)	Per tariff (approx. \$25-\$50)				
234	CHS	Various	SOCAN by show	2016	Per tariff (3% of net)	Per tariff (3% of net)				
235	CHS	Various	Insurance daily	2016	Up to \$350	Up to \$350				
236	CHS	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2019	\$14.16	\$14.44	\$2,732	\$2,732		CPI increase
237	CHS	Blen Gable Rees Pool	Activity Room - Hourly	2019	\$42.37	\$43.22				CPI increase
238	CHS	Blen Gable Rees Pool	Lecture Room - Hourly	2019	\$54.18	\$55.26				CPI increase
239	CHS	Blen Gable Rees Pool	Activity Room - Daily	2019	\$144.77	\$147.67				CPI increase
240	CHS	Blen Gable Rees Pool	Lecture Room - Daily	2019	\$193.00	\$196.86				CPI increase
241	CHS	Blen Gable Rees Pool	Shared Birthday Party	2019	\$130.67	\$133.28				CPI increase
242	CHS	Blen Gable Rees Pool	Private Birthday Party	2019	\$178.90	\$182.48				CPI increase
243	CHS	Blen Gable Rees Pool/ Wburg	Family Rate (Drop-In)	2018	\$8.41	\$8.41				

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
244	CHS	Blen Gable Rees Pool/ Wburg	Adult (Drop-In)	2018	\$3.98	\$3.98				
245	CHS	Blen Gable Rees Pool/ Wburg	Youth (Drop-In)	2018	\$3.50	\$3.50				
246	CHS	Blen Gable Rees Pool/ Wburg	Bronze Star	-	\$96.00	\$96.00				
247	CHS	Blen Gable Rees Pool/ Wburg	Bronze Medallion	-	\$136.00	\$136.00				
248	CHS	Blen Gable Rees Pool/ Wburg	Bronze Cross	-	\$102.04	\$102.04				
249	CHS	Blen Gable Rees Pool/ Wburg	Red Cross Emergency First Aid/CPR	-	\$72.00	\$72.00				
250	CHS	Blen Gable Rees Pool/ Wburg	Red Cross Standard First Aid/CPR	-	\$113.01	\$113.01				
251	CHS	Blen Gable Rees Pool/ Wburg	Red Cross Water Safety Inst.	2018	\$326.38	\$326.38				
252	CHS	Blen Gable Rees Pool/ Wburg	Red Cross Water Safety Instructor Recert	-	\$85.00	\$85.00				
253	CHS	Blen Gable Rees Pool/ Wburg	Lifesaving Assistant Instructor	-	\$113.01	\$113.01				
254	CHS	Blen Gable Rees Pool/ Wburg	Lifesaving Instructor	-	\$221.02	\$221.02				
255	CHS	Blen Gable Rees Pool/ Wburg	Lifesaving Swim Instructor	-	\$215.00	\$215.00				
256	CHS	Blen Gable Rees Pool/ Wburg	Nationals (NLS)	-	\$362.04	\$362.04				
257	CHS	Blen Gable Rees Pool/ Wburg	Nationals (NLS) Recert	-	\$85.00	\$85.00				
258	CHS	Blen Gable Rees Pool/ Wburg	Youth Membership - 6 Months	2019	\$104.35	\$106.44	\$43,446		\$43,446	CPI increase; volume adjustment to actuals
259	CHS	Blen Gable Rees Pool/ Wburg	Youth Membership - 12 Months	2019	\$137.97	\$140.73				CPI increase
260	CHS	Blen Gable Rees Pool/ Wburg	Adult Membership - 6 Months	2019	\$143.60	\$146.47				CPI increase
261	CHS	Blen Gable Rees Pool/ Wburg	Adult Membership - 12 Months	2019	\$205.98	\$210.10				CPI increase
262	CHS	Blen Gable Rees Pool/ Wburg	Family Membership - 6 Months	2019	\$314.23	\$320.51				CPI increase
263	CHS	Blen Gable Rees Pool/ Wburg	Family Membership - 12 Months	2019	\$430.74	\$439.35				CPI increase
264	CHS	Blen Gable Rees Pool/ Wburg	Senior Membership - 6 Months	2019	\$134.16	\$136.84				CPI increase
265	CHS	Blen Gable Rees Pool/ Wburg	Senior Membership -12 Months	2019	\$178.90	\$182.48				CPI increase
266	CHS	Blen Gable Rees Pool/ Wburg	Spousal Membership - 6 months	2019	\$233.02	\$237.68				CPI increase
267	CHS	Blen Gable Rees Pool/ Wburg	Spousal Membership - 12 months	2019	\$300.14	\$306.14				CPI increase
268	CHS	Blen Gable Rees Pool/ Wburg	Aquafit Membership - 12 months	2018	\$390.91	\$390.91				
269	CHS	Blen Gable Rees Pool/ Wburg	Aquafit Adult Non-Member (Drop-In)	2018	\$5.09	\$5.09				
270	CHS	Blen Gable Rees Pool/ Wburg	Aquafit Youth (Drop-In)	2018	\$5.00	\$5.00				
271	CHS	Blen Gable Rees Pool/ Wburg	Starfish, Duck Sea Turtle	2018	\$74.81	\$74.80				CHANGE: Rounded to closest \$.10 for new registration software
272	CHS	Blen Gable Rees Pool/ Wburg	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2018	\$74.81	\$74.80				CHANGE: Rounded to closest \$.10 for new registration software
273	CHS	Blen Gable Rees Pool/ Wburg	Swim Kids 1-4	2018	\$74.81	\$74.80				CHANGE: Rounded to closest \$.10 for new registration software

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274	CHS	Blen Gable Rees Pool/ Wburg	Swim Kids 5-10	2018	\$88.22	\$88.20				CHANGE: Rounded to closest \$.10 for new registration software
275	CHS	Blen Gable Rees Pool/ Wburg	Private Lessons - 1-30 Minute Class	2018	\$21.22	\$21.22				
276	CHS	Blen Gable Rees Pool/ Wburg	Semi Private Lessons - 1-30 Minute Class	2018	\$17.87	\$17.87				
277	CHS	Blen Gable Rees Pool/ Wburg	Rental - 1 guard (1-30 swimmers) - per hour	2019	\$96.50	\$98.43				CPI increase
278	CHS	Blen Gable Rees Pool/ Wburg	Rental - 2 guard (31-124 swimmers) - per hour	2019	\$110.65	\$112.86				CPI increase
279	CHS	Blen Gable Rees Pool/ Wburg	Rental - 3 guard (125-200 swimmers) - per hour	2019	\$124.78	\$127.28				CPI increase
280	CHS	Blen Gable Rees Pool/ Wburg	School Rental - 1 guard (1-30 swimmers)	2019	\$69.46	\$70.85				CPI increase
281	CHS	Blen Gable Rees Pool/ Wburg	School Rental - 2 guard (31-124 swimmers)	2019	\$82.39	\$84.04				CPI increase
282	CHS	Blen Gable Rees Pool/ Wburg	School Rental - 3 guard (125-200 swimmers)	2019	\$96.50	\$98.43				CPI increase
283	CHS	Blen Gable Rees Pool/ Wburg	School lessons - 45 min class	2019	\$55.66	\$56.77				CPI increase
284	CHS	Blen Gable Rees Pool/ Wburg	Splash N Swim 20swims	2019	\$689.66	\$703.45				CPI increase
285	CHS	Blen Gable Rees Pool/ Wburg	Splash N Swim 30swims	2019	\$1,034.48	\$1,055.17				CPI increase
286	CHS	Blen Gable Rees Pool/ Wburg	Splash N Swim 40swims	2019	\$1,379.29	\$1,406.88				CPI increase
287	CHS	Blen Gable Rees Pool/ Wburg	Swim Team - 60min - 1 guard	2019	\$58.83	\$60.01				CPI increase
288	CHS	Blen Gable Rees Pool/ Wburg	Additional Lifeguard Fee	2019	\$20.01	\$20.41				CPI increase
289	CHS	Outdoor Pools	Family Rate Drop-In)	2013	\$6.19	\$6.19	\$481	\$481		CPI increase
290	CHS	Outdoor Pools	Adult (Drop-In)	2013	\$2.88	\$2.88				
291	CHS	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50				
292	CHS	Outdoor Pools	Starfish, Duck Sea Turtle	2018	\$47.40	\$47.40				
293	CHS	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2018	\$47.40	\$47.40				
294	CHS	Outdoor Pools	Swim Kids 1-4	2018	\$47.40	\$47.40				
295	CHS	Outdoor Pools	Swim Kids 5-10	2018	\$59.52	\$59.50				CHANGE: Rounded to closest \$.10 for new registration software
296	CHS	Outdoor Pools	Private Lessons - 1-30 Minute Class	2018	\$14.33	\$14.33				
297	CHS	Outdoor Pools	Semi-Private - 1-30 Minute Class	2018	\$12.13	\$12.13				
298	CHS	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2018	\$22.88	\$23.34				CPI increase
299	CHS	Outdoor Pools	Swim team	2018	\$87.70	\$89.45				CPI increase
300	CHS	Outdoor Pools	Rentals - 31-124 persons/hour	2019	\$92.17	\$94.01				CPI increase
301	CHS	Outdoor Pools	Rentals - 125-200 persons/hour	2019	\$105.35	\$107.46				CPI increase
302	CHS	Outdoor Pools	Rentals - 201+ persons/hour	2019	\$118.51	\$120.88				CPI increase
303	CHS	Outdoor Pools	Rental Wading Pool	2019	\$60.77	\$61.99				CPI increase

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304	CHS	Preschool Programs	Preschool Specialty Programs	2019	various	various				
305	CHS	Special Populations	Special Populations Programs	2019	various	various	\$692	\$692		
306	CHS	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2018	\$61.00	\$61.00				
307	CHS	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2018	\$127.00	\$127.00				
308	CHS	Youth	March Break Program	2018	\$127.00	\$127.00				
309	CHS	Youth	Youth Programs	2019	various	various	\$1,331	\$1,331		CPI increase
310	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	\$0.25				
311	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	\$0.25				
312	CHS	Gen & Adm	Computer printouts - per colour page	2019	\$0.76	\$0.76				
313	CHS	Gen & Adm	Ear buds	2019	\$2.04	\$2.04				
314	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	\$0.25				
315	CHS	Gen & Adm	Rental Revenue - Smart Board	2019	\$101.80	\$101.80				
316	CHS	Gen & Adm	Rental Revenue - Portable PA System	2019	\$50.90	\$50.90				
317	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2019	\$50.90	\$50.90				
318	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2019	\$101.80	\$101.80				
319	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2019	\$15.27	\$15.27				
320	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2019	\$61.08	\$61.08				
321	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2019	\$122.16	\$122.16				
322	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2019	\$91.62	\$91.62				
323	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2019	\$183.24	\$183.24				
324	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2019	\$30.54	\$30.54				
325	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2019	\$61.08	\$61.08				
326	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2019	\$45.81	\$45.81				
327	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2019	\$91.62	\$91.62				
328	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2019	\$61.08	\$61.08				
329	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2019	\$91.62	\$91.62				
330	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2019	\$122.16	\$122.16				
331	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2019	\$183.24	\$183.24				
332	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2019	\$20.36	\$20.36				
333	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2019	\$35.63	\$35.63				

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334	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2019	\$40.72	\$40.72				
335	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2019	\$71.26	\$71.26				
336	CHS	Gen & Adm	Room rental - OGS - per month	2019	\$152.70	\$152.70				
337	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	various				
338	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	various				
339	CHS	Gen & Adm	Faxing (\$0.25 per sheet)	2019	\$0.25	\$0.25				
340	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2019	\$30.54	\$30.54				
341	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2019	\$45.81	\$45.81				
342	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	\$0.25				
343	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	\$0.25				
344	CHS	Gen & Adm	Computer printouts - per colour page	2019	\$0.76	\$0.76				
345	CHS	Gen & Adm	Ear buds	2019	\$2.04	\$2.04				
346	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	\$0.25				
347	CHS	Gen & Adm	Rental Revenue - Portable PA System	2019	\$50.90	\$50.90				
348	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2019	\$50.90	\$50.90				
349	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2019	\$101.80	\$101.80				
350	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2019	\$15.27	\$15.27				
351	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2019	\$61.08	\$61.08				
352	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2019	\$122.16	\$122.16				
353	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2019	\$91.62	\$91.62				
354	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2019	\$183.24	\$183.24				
355	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2019	\$30.54	\$30.54				
356	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2019	\$61.08	\$61.08				
357	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2019	\$45.81	\$45.81				
358	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2019	\$91.62	\$91.62				
359	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2019	\$61.08	\$61.08				
360	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2019	\$91.62	\$91.62				
361	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2019	\$122.16	\$122.16				
362	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2019	\$183.24	\$183.24				
363	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2019	\$20.36	\$20.36				

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364	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2019	\$35.63	\$35.63				
365	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2019	\$40.72	\$40.72				
366	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2019	\$71.26	\$71.26				
367	CHS	Gen & Adm	Room rental - OGS - per month	2019	\$152.70	\$152.70				
368	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	various				
369	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	various				
370	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2019	\$30.54	\$30.54				
371	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2019	\$45.81	\$45.81				
372	CHS	Materials	Books/Magazines - handling fee	2019	\$5.09	\$5.09				
373	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2019	\$5.09	\$5.09				
374	CHS	Materials	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00				
375	CHS	Materials	Replacement Charge for e Readers - power adaptor	2013	\$35.00	\$35.00				
376	CHS	Materials	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00				
377	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
378	CHS	Materials	screen	2016	\$15.00	\$15.00				
379	CHS	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.00				
380	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.00				
381	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
382	CHS	Materials	Replacement Cost for Binge Box	2019	\$3.00	\$3.00				
383	CHS	Materials	screen	2016	\$15.00	\$15.00				
384	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25				
385	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
386	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
387	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
388	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
389	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
390	CHS	Systems	Fines/per day - storykits	2013	\$5.00	\$5.00				
391	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25				
392	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
393	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
394	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
395	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
396	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
397	CHS	Systems	Fines/per day - storykits	2013	\$5.00	\$5.00				
398	CHS	Systems	Fines/per day - Binge Box - adults	2019	\$1.00	\$1.00				
399	CHS	Systems	Fines/per day - Binge Box - children's	2019	\$1.00	\$1.00				
400	CHS	Systems	Fines/per day - Playaway Launchpads - children	2019	\$1.00	\$1.00				
401	CHS	Systems	Fines/per day - Playaway Launchpads - adult	2019	\$1.00	\$1.00				
402	CHS	Systems	Miscellaneous Recoveries	2019	\$35 per exam	\$35 per exam				
403	CHS	Food Safety	Food Safety Course-Miscellaneous Recoveries	NEW		\$40.00	\$20,000	\$20,000		NEW fee implemented for recoveries
404	CHS	Food Safety	Food Safety Test-Miscellaneous Recoveries	NEW		\$10.00 per test				NEW fee implemented for recoveries
405	CS	Animal Control Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200.00				
406	CS	Animal Control Licensing	Dog Licence and Kennel Licence - late fee	2001	\$10.00	\$10.00				
407	CS	Animal Control Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28.00				
408	CS	Animal Control Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38.00				
409	CS	Animal Control Licensing	Kennel Licence - yearly	2012	\$100.00	\$100.00				
410	CS	Animal Control Licensing	Replacement dog tag	2001	\$5.00	\$5.00				
411	CS	Licensing	Adult entertainment - parlour owners - Initial	2019	\$446.00	\$455.00	\$2	\$2		CPI increase
412	CS	Licensing	Adult entertainment - parlour owners - Renewal	2019	\$116.00	\$118.00				CPI increase
413	CS	Licensing	Bed & Breakfast - Initial	2019	\$330.00	\$337.00	\$22	\$22		CPI increase
414	CS	Licensing	Bed & Breakfast - Renewal	2019	\$153.00	\$156.00				CPI increase
415	CS	Licensing	Bunk House (Seasonal Housing) - Initial	2019	\$509.00	\$519.00	\$352	\$352		CPI increase
416	CS	Licensing	Bunk House (Seasonal Housing) - Renewal	2019	\$325.00	\$331.00				CPI increase
417	CS	Licensing	Business Licence Late Fee	2019	30%	30%				
418	CS	Licensing	Caterer - Initial	2019	\$262.00	\$267.00	\$48	\$48		CPI increase
419	CS	Licensing	Caterer - Renewal	2019	\$173.00	\$176.00				CPI increase
420	CS	Licensing	Consumer Fireworks - Annual	2019	\$89.00	\$91.00	\$35	\$35		CPI increase
421	CS	Licensing	Food Cart - Annual	2019	\$546.00	\$557.00				CPI increase
422	CS	Licensing	Food Sales Establishment - Initial	2019	\$257.00	\$262.00	\$474	\$474		CPI increase
423	CS	Licensing	Food Sales Establishment - Renewal	2019	\$162.00	\$165.00				CPI increase
424	CS	Licensing	Group Homes/Residential Care Facility - Initial	2019	\$368.00	\$375.00	\$159	\$159		CPI increase
425	CS	Licensing	Group Homes/Residential Care Facility - Renewal	2019	\$205.00	\$209.00				CPI increase
426	CS	Licensing	Hair Salon/Barber Shop - Initial	2019	\$231.00	\$236.00	\$288	\$288		CPI increase
427	CS	Licensing	Hair Salon/Barber Shop - Renewal	2019	\$131.00	\$134.00				CPI increase
428	CS	Licensing	Hotel/Motel - Initial	2019	\$451.00	\$460.00	\$116	\$116		CPI increase
429	CS	Licensing	Hotel/Motel - Renewal	2019	\$284.00	\$290.00				CPI increase

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430	CS	Licensing	Hunting - non resident	2019	\$20.00	\$0.00	\$53	\$53		DELETE: No longer collected - RTC Oct 21 2019
431	CS	Licensing	Ice Cream Cart Sales - motorized - Annual	2019	\$294.00	\$300.00	\$7	\$7		CPI increase
432	CS	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2019	\$221.00	\$225.00				CPI increase
433	CS	Licensing	Ice Cream Vehicles Annual	2019	\$409.00	\$417.00				CPI increase
434	CS	Licensing	Rental Dwelling Unit, Large – Initial	2019	\$307.00	\$410.00				CHANGE: RTC May 28 2018
435	CS	Licensing	Rental Dwelling Unit, Large – Renewal	2019	\$240.00	\$320.00				CHANGE: RTC May 28 2018
436	CS	Licensing	Mobile Food Cart - Annual	2019	\$772.00	\$787.00	\$135	\$135		CPI increase
437	CS	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2019	\$226.00	\$231.00	\$39	\$39		CPI increase
438	CS	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2019	\$562.00	\$573.00				CPI increase
439	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial	2019	\$388.00	\$396.00				CPI increase
440	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal	2019	\$116.00	\$118.00				CPI increase
441	CS	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Annual	2019	\$1,599.00	\$1,631.00				CHANGE: annual fee not renewal
442	CS	Licensing	Pawn Shop - Initial	2019	\$388.00	\$396.00	\$5	\$5		CPI increase
443	CS	Licensing	Pawn Shop - Renewal	2019	\$116.00	\$118.00				CPI increase
444	CS	Licensing	Payday Loan Establishment - Initial	2019	\$388.00	\$396.00	\$13	\$13		CPI increase
445	CS	Licensing	Payday Loan Establishment - Renewal	2019	\$116.00	\$118.00				CPI increase
446	CS	Licensing	Personal Service Establishment - Initial	2019	\$246.00	\$251.00	\$162	\$162		CPI increase
447	CS	Licensing	Personal Service Establishment- Renewal	2019	\$153.00	\$156.00				CPI increase
448	CS	Licensing	Public Hall - Initial	2019	\$263.00	\$268.00	\$173	\$173		CPI increase
449	CS	Licensing	Public Hall - Renewal	2019	\$173.00	\$176.00				CPI increase
450	CS	Licensing	Public Pools - Initial	2019	\$235.00	\$240.00				CPI increase
451	CS	Licensing	Public Pools - Renewal	2019	\$173.00	\$176.00				CPI increase
452	CS	Licensing	Restaurant - Initial	2019	\$246.00	\$251.00	\$637	\$637		CPI increase
453	CS	Licensing	Restaurant - Renewal	2019	\$153.00	\$156.00				CPI increase
454	CS	Licensing	Retirement Home - Initial	2019	\$755.00	\$770.00	\$85	\$85		CPI increase
455	CS	Licensing	Retirement Home - Renewal	2019	\$446.00	\$455.00				CPI increase
456	CS	Licensing	Salesperson - Day Sales - 3 days max	2019	\$257.00	\$262.00	\$45	\$45		CPI increase
457	CS	Licensing	Salesperson - Door to Door Sales - 3 days max	2019	\$530.00	\$541.00				CPI increase
458	CS	Licensing	Salesperson - Door to Door Fiber Sales - 3 days max	2019	\$25.00	\$26.00				CPI increase
459	CS	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2019	\$257.00	\$262.00				CPI increase
460	CS	Licensing	Salesperson - Trade Show - up to 3 days	2019	\$257.00	\$262.00				CPI increase
461	CS	Licensing	Salvage Yard - Initial	2019	\$388.00	\$396.00	\$20	\$20		CPI increase
462	CS	Licensing	Salvage Yard - Renewal	2019	\$116.00	\$118.00				CPI increase
463	CS	Licensing	Second hand shop - Initial	2019	\$388.00	\$396.00	\$65	\$65		CPI increase
464	CS	Licensing	Second hand shop - Renewal	2019	\$116.00	\$118.00				CPI increase
465	CS	Licensing	Summer Camp - (charitable/non profit) - Annual	2019	\$25.00	\$25.00				
466	CS	Licensing	Tobacco Shops - Initial	2019	\$236.00	\$241.00	\$43	\$43		CPI increase
467	CS	Licensing	Tobacco Shops - Renewal	2019	\$153.00	\$156.00				CPI increase

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
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468	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2019	\$330.00	\$337.00	\$28	\$28		CPI increase
469	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2019	\$216.00	\$220.00				CPI increase
470	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2019	\$257.00	\$262.00				CPI increase
471	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2019	\$163.00	\$166.00				CPI increase
472	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2019	\$257.00	\$262.00				CPI increase
473	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2019	\$163.00	\$166.00				CPI increase
474	CS	Licensing	Vending Zone Permit - Initial	2019	\$205.00	\$209.00	\$4	\$4		CPI increase
475	CS	Licensing	Vending Zone Permit - Renewal	2019	\$163.00	\$166.00				CPI increase
476	CS	Lottery Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118.00				
477	CS	Lottery Licensing	Lottery - Nevada	1998	3%	3%				
478	CS	Lottery Licensing	Lottery - Raffle	1998	3%	3%				
479	CS	Marriage Licensing	Marriage	2012	\$135.00	\$135.00				
480	CS	Taxi Licensing	Replacement fee for taxi plate	2018	\$5.00	\$5.00				
481	CS	Taxi Licensing	Driver Licence - Cab, Accessible Cab, Limousine, Private Vehicle for Hire, Accessible Private Vehicle for Hire - annual	2018	\$45.00	\$45.00				
482	CS	Taxi Licensing	Owner Licence - Cab, Limousine, Accessible Cab - per vehicle, Private Vehicle for Hire, Accessible Private Vehicle for Hire annually	2018	\$85.00	\$85.00				
483	CS	Taxi Licensing	General Broker Licence - annually	2018	\$45.00	\$45.00				
484	CS	Taxi Licensing	Replacement of Owner Plate	2018	\$25.00	\$25.00				
485	CS	Taxi Licensing	Replacement of Driver, Owner, Broker Licence	2018	\$10.00	\$10.00				
486	CS	Taxi Licensing	Vehicle-Broker Affiliation Change	2018	\$30.00	\$30.00				
487	CS	Taxi Licensing	Owner Licence Transfer - (includes Estate Transfer)	2018	\$30.00	\$30.00				
488	CS	Taxi Licensing	Vehicle Substitution/Replacement	2018	\$30.00	\$30.00				
489	CS	Taxi Licensing	PTC annual fee 1-24 vehicles	2018	\$1,500.00	\$1,500.00				
490	CS	Taxi Licensing	PTC annual fee 25-50 vehicles	2018	\$3,000.00	\$3,000.00				
491	CS	Taxi Licensing	PTC annual fee 51-100 vehicles	2018	\$5,500.00	\$5,500.00				
492	CS	Taxi Licensing	PTC annual fee 101+ vehicles	2018	\$50 per vehicle	\$50 per vehicle				
493	CS	Gen & Admin	By-law Appeal	2019	\$52.63	\$54.00				CPI increase (rounded to nearest \$)
494	CS	Gen & Admin	Liquor Licence	2019	\$26.32	\$27.00				CPI increase (rounded to nearest \$)
495	CS	Records Management	Searching for documents - per hour	2019	\$31.61	\$32.00				CPI increase (rounded to nearest \$)
496	CS	Records Management	Shredding documents - per banker box	2019	\$5.70	\$6.00				CPI increase (rounded to nearest \$)
497	CS	HR Admin	Photocopies per page	2019	\$0.60	\$0.65				CPI increase (rounded to nearest \$.05)
498	CS	HR Admin	Admin Fees based on request for information per quarter hour.	2019	\$8.00	\$8.25				CPI increase (rounded to nearest \$.05)
499	FBIS	Acctg&audit	Local improvement Admin fee - % of amount Financed	2018	0.5%	0.0%				DELETE: No longer charged - RTC Nov 2017
500	FBIS	Billing	NSF Payment Charges	2014	\$38.00	\$38.00				
501	FBIS	Billing	Property Tax Information Service (Manual)	2016	\$60.00	\$60.00				
502	FBIS	Billing	Property Tax Information Service (Electronic)	2016	\$50.00	\$50.00				

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503	FBIS	Billing	Duplicate Tax Correspondance/Tax Print Screens	2013	\$8.85	\$8.85				
504	FBIS	Billing	Debt Prepayments	2014	\$100.00	\$100.00				
505	FBIS	Billing	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00				
506	FBIS	Billing	Property Tax Information Service (License/Subscription Fee)	2009	\$100.00	\$100.00				
507	FBIS	Billing	Change of Property Ownership	2017	\$35.00	\$35.00				
508	FBIS	Billing	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	2016	\$10.00	\$10.00				
509	FBIS	Collections	Arrears Notice User Fee per month	2014	\$10.00	\$10.00	(\$69,000)		(\$69,000)	Volume adjustment decrease regarding change to 2 year tax sale process
510	FBIS	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00				
511	FBIS	Collections	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00				
512	FBIS	Collections	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00				
513	FBIS	Collections	New Account Set up	2015	\$50.00	\$50.00				
514	FBIS	Revenue	Photocopying - per page	2013	\$0.18	\$0.18				
515	FBIS	Risk Management	Road Closing Administration Fees	2003	various	various				
516	IES	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted.	2019	\$158.43	\$161.60				CPI increase
517	IES	Columbaria	Niche - columbaria does not include provincial regulated care & maintenance of 15%	2019	\$1,174-\$1,761	\$1,197-\$1,796	\$26,346		\$26,346	CPI increase; volume adjustment to actuals
518	IES	Columbaria	Niche - columbaria plaque	2019	\$592.89	\$604.75	\$13,305		\$13,305	CPI increase; volume adjustment to actuals
519	IES	Columbaria	Niche Entombment - Columbaria	2019	\$241.00	\$245.82				CPI increase
520	IES	Lot sales	Adult Grave**does not include provincial regulated care & maint fee of 40%	2019	\$957.13	\$976.27	\$3,056	\$3,056		CPI increase
521	IES	Lot sales	Child, Infant & stillborn grave**does not include provincial regulated care & maint fee of 40%	2019	\$404.79	\$412.89				CPI increase
522	IES	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%	2019	\$345.46	\$352.37				CPI increase
523	IES	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%	2019	\$600.00	\$612.00				CPI increase
524	IES	Lot sales	Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40%	2019	\$6,878.86	\$7,016.44				CPI increase
525	IES	Lot sales	Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40%	2019	\$9,565.73	\$9,757.04				CPI increase
526	IES	Lot sales	Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40%	2019	\$9,005.98	\$9,186.10				CPI increase
527	IES	Lot sales	Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40%	2019	\$7,326.69	\$7,473.22				CPI increase
528	IES	Lot sales	Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40%	2019	\$5,647.40	\$5,760.35				CPI increase
529	IES	Lot sales	Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40%	2019	\$941.86	\$960.70				CPI increase

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530	IES	Lot sales	Niche - level B (Second)**does not include provincial regulated care & maint fee of 40%	2019	\$1,001.29	\$1,021.32				CPI increase
531	IES	Lot sales	Niche - level C & G ( Third and Seventh)**does not include provincial regulated care & maint fee of 40%	2019	\$1,060.83	\$1,082.05				CPI increase
532	IES	Lot sales	Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40%	2019	\$1,179.74	\$1,203.33				CPI increase
533	IES	Lot sales	Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40%	2019	\$882.38	\$900.03				CPI increase
534	IES	Lot sales	Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40%	2019	\$763.42	\$778.69				CPI increase
535	IES	Open& Closing - Extra	After 5:00 p.m. Monday through Friday per half hour	2019	\$88.07	\$89.83	\$477	\$477		CPI increase
536	IES	Open& Closing - Extra	Saturdays per Adult Interment	2019	\$281.84	\$287.48				CPI increase
537	IES	Open& Closing - Extra	Saturdays per Cremation Interment	2019	\$140.92	\$143.74				CPI increase
538	IES	Open& Closing - Extra	Saturdays per Child/Infant Interment	2019	\$140.92	\$143.74				CPI increase
539	IES	Open& Closing - Extra	Holiday per Adult Interment	2019	\$375.79	\$383.31				CPI increase
540	IES	Open& Closing - Extra	Holiday per Cremation Interment	2019	\$187.89	\$191.65				CPI increase
541	IES	Open& Closing - Extra	Holiday per Child/Infant Interment	2019	\$187.89	\$191.65				CPI increase
542	IES	Open& Closing - Inter	Adult interment	2019	\$1,169.12	\$1,192.50	\$11,600	\$8,414	\$3,186	CPI increase; volume adjustment to actuals
543	IES	Open& Closing - Inter	Child interment	2019	\$676.87	\$690.41				CPI increase
544	IES	Open& Closing - Inter	Infant & stillborn interment	2019	\$381.86	\$389.50				CPI increase
545	IES	Open& Closing - Inter	Cremation interment	2019	\$381.86	\$389.50				CPI increase
546	IES	Open& Closing - Inter	Niche Entombment	2019	\$240.99	\$245.81				CPI increase
547	IES	Open& Closing - Inter	Crypt Entombment	2019	\$763.11	\$778.37				CPI increase
548	IES	Open& Closing - Inter	Transfer of Interment Rights	2019	\$166.86	\$170.20				CPI increase
549	IES	Open& Closing - Inter	Adult	2019	\$3,049.53	\$3,110.52				CPI increase
550	IES	Open& Closing - Inter	Child	2019	\$2,335.43	\$2,382.14				CPI increase
551	IES	Open& Closing - Inter	Infant & stillborn	2019	\$762.39	\$777.64				CPI increase
552	IES	Open& Closing - Inter	Cremation	2019	\$762.39	\$777.64				CPI increase
553	IES	Open& Closing - Inter	Niche	2019	\$596.66	\$608.59				CPI increase
554	IES	Open& Closing - Inter	Crypt	2019	\$1,906.40	\$1,944.53				CPI increase
555	IES	Open& Closing - Inter	Adult	2019	\$1,770.02	\$1,805.42				CPI increase

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556	IES	Open& Closing - Inter	Child	2019	\$1,524.74	\$1,555.23				CPI increase
557	IES	Open& Closing - Inter	Infant & stillborn	2019	\$528.75	\$539.33				CPI increase
558	IES	Open& Closing - Inter	Cremation	2019	\$528.75	\$539.33				CPI increase
559	IES	Open& Closing - Inter	Niche	2019	\$226.59	\$231.12				CPI increase
560	IES	Open& Closing - Inter	Crypt	2019	\$749.99	\$764.99				CPI increase
561	IES	Open& Closing - Opt	Cremation setups	2019	\$21.24	\$21.66				CPI increase
562	IES	Open& Closing - Opt	Above Ground Vault Setups	2019	\$212.35	\$216.60				CPI increase
563	IES	Open& Closing - Opt	Vault Installations	2019	\$159.50	\$162.69				CPI increase
564	IES	Open& Closing - Opt	Grass and Device setups	2019	\$106.20	\$108.32				CPI increase
565	IES	Open& Closing - Shrub	Trimming under 1.5 meters	2019	\$8.83	\$9.01				CPI increase
566	IES	Open& Closing - Shrub	Trimming over 1.5 meters	2019	\$14.65	\$14.94				CPI increase
567	IES	Open& Closing - Shrub	Removal under 1.5 meters	2019	\$14.65	\$14.94				CPI increase
568	IES	Open& Closing - Shrub	Removal over 1.5 meters	2019	\$20.53	\$20.94				CPI increase
569	IES	Open& Closing - Shrub	Removal over 2 meters	2019	\$29.36	\$29.95				CPI increase
570	IES	Registrations	Death Registrations	2019	\$52.79	\$53.85	\$791	\$791		CPI increase
571	IES	Shelters - KP	Kingston Park - 1/4 Shelter / day	2019	\$60.47	\$61.68	\$75	\$75		CPI increase
572	IES	Shelters - KP	Kingston Park - 1/2 Shelter / day	2019	\$120.89	\$123.31				CPI increase
573	IES	Shelters - KP	Kingston Park - 1 Full Shelter / day	2019	\$241.72	\$246.55				CPI increase
574	IES	Shelters - MB	Mitchell's Bay 1/2 shelter - daily	2019	\$63.12	\$64.38	\$102	\$102		CPI increase
575	IES	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2019	\$37.46	\$38.21	\$577	\$577		CPI increase
576	IES	Sportsfield	Ball Diamond Chatham Tournament	2019	\$46.73	\$47.66				CPI increase
577	IES	Sportsfield	Baseball Light Charge - Chatham - Tournament	2019	\$33.49	\$34.16				CPI increase
578	IES	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2019	\$21.02	\$21.44				CPI increase
579	IES	Sportsfield	Soccer/Football Seasonal-Chatham	2019	\$37.46	\$38.21	\$383	\$383		CPI increase
580	IES	Sportsfield	Soccer/Football Tournament-Chatham	2019	\$104.65	\$106.74				CPI increase
581	IES	Sportsfield	Tennis Courts Hourly - Chatham	2019	\$14.20	\$14.48	\$15	\$15		CPI increase
582	IES	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2019	\$4.84	\$4.94				CPI increase
583	IES	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game registration	2019	\$10.33	\$10.54				CPI increase
584	IES	Arena Halls	Hourly Event - Season	2019	\$25.18	\$25.68	\$683	\$683		CPI increase
585	IES	Arena Halls	Daily Event - Off Season	2019	\$326.83	\$333.37				CPI increase
586	IES	Arena Halls	Daily Event Off Season Not For Profit rate	2019	\$196.11	\$200.02				CPI increase
587	IES	Arena Halls	Daily Event - Season	2019	\$199.60	\$203.59				CPI increase
588	IES	Arena Halls	Daily Event Season Not For Profit rate	2019	\$119.77	\$122.15				CPI increase
589	IES	Arena Halls	Daily Event Minor Off Season	2019	\$264.83	\$270.13				CPI increase
590	IES	Arena Halls	Daily Event Minor Season	2019	\$162.04	\$165.28				CPI increase
591	IES	Arena Halls	Daily Event Minor Tilbury & Dresden	2019	\$380.89	\$388.51				CPI increase
592	IES	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2019	\$264.83	\$270.13				CPI increase

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
593	IES	Arena Halls	Daily Event Tilbury & Dresden	2019	\$464.00	\$473.28				CPI increase
594	IES	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2019	\$278.37	\$283.97				CPI increase
595	IES	Arena Halls	Hourly Event - Off Season	2019	\$42.06	\$42.90				CPI increase
596	IES	Arena Halls	Hourly Event - Off Season-Not for profit rate	2019	\$25.23	\$25.74				CPI increase
597	IES	Arena Halls	Hourly Event - Season Not for Profit rate	2019	\$15.08	\$15.41				CPI increase
598	IES	Arena Halls	Hourly Event Minor Off Season	2019	\$34.60	\$35.29				CPI increase
599	IES	Arena Halls	Hourly Event Minor Season	2019	\$20.37	\$20.78				CPI increase
600	IES	Arena Halls	Hourly Event Tilbury & Dresden	2019	\$59.78	\$60.98				CPI increase
601	IES	Arena Halls	Hourly Event Tilbury & Dresden Not For Profit	2011		\$36.59				CHANGE: Fee activated again as it was approved in 2011 but hasn't been used and not on revenue database.
602	IES	Arena Halls	Hourly Meeting - Off Season	2019	\$15.71	\$16.02				CPI increase
603	IES	Arena Halls	Hourly Meeting - Off Season Extra Fee	2019	\$34.60	\$35.29				CPI increase
604	IES	Arena Halls	Hourly Meeting - Season	2019	\$18.41	\$18.78				CPI increase
605	IES	Arena Halls	Hourly Minor Non Tourm. Tilbury/Dresden	2019	\$48.88	\$49.86				CPI increase
606	IES	Arena Halls	Ken Houston Memorial Ag. Ctr. Bar- Alcohol Drink/Beer	2019	\$3.26-\$5.19	\$3.33-\$5.29				CPI increase
607	IES	Arena Halls-x fees	Office Space per sq ft	2019	\$0.91	\$0.93				CPI increase
608	IES	Arena Halls-x fees	Bartender - Ken Houston Memorial Ag. Ctr. Hall per person/hour	2018	\$15.59	\$16.60				CHANGE: Based on PT grid 2B, step 3 plus labour burden
609	IES	Arena Halls-x fees	Glasses 9/14 oz. - Dresden Hall	2018	\$0.16	\$0.16				
610	IES	Arena Halls-x fees	Mix/person - Dresden	2019	\$0.86	\$0.88				CPI increase
611	IES	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2019	\$191.03	\$194.85				CPI increase
612	IES	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2019	\$43.80	\$44.68				CPI increase
613	IES	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2019	\$97.92	\$99.88				CPI increase
614	IES	Arenas	Storage - per sq ft	2019	\$0.55	\$0.56				CPI increase
615	IES	Arenas	Arena Floor Daily	2019	\$778.15	\$793.71	\$653	\$653		CPI increase
616	IES	Arenas	Arena Floor Daily Minor	2019	\$630.65	\$643.26				CPI increase
617	IES	Arenas	Arena Floor Hourly Adult	2019	\$69.29	\$70.68				CPI increase
618	IES	Arenas	Arena Floor Hourly Adult Not For Profit	2019	\$41.57	\$42.41				CPI increase
619	IES	Arenas	Arena Floor Hourly Minor	2019	\$59.17	\$60.35				CPI increase
620	IES	Arenas	Arena Ice Minor - hour	2019	\$163.28	\$152.00				CHANGE: As per arena business plan
621	IES	Arenas	Arena Discounted Ice	NEW		\$100.00				NEW As per arena business plan
622	IES	Arenas	Adult Skating - per session	2019	\$3.32	\$3.32				
623	IES	Arenas	Membership Skating - per person per session	2019	\$7.50	\$7.50				
624	IES	Arenas	Membership Skating - 1 Month	2019	\$30.00	\$30.00				
625	IES	Arenas	Membership Skating - 3 Month	2019	\$85.50	\$85.50				
626	IES	Arenas	Membership Skating - 6 Month	2019	\$171.00	\$171.00				
627	IES	Arenas	Membership Skating - 6 Month Family	2019	\$342.00	\$342.00				
628	IES	Arenas	School Hourly	2019	\$74.84	\$76.34				CPI increase
629	IES	Arenas	School Season Pass	2019	\$741.30	\$756.13				CPI increase
630	IES	Arenas	Shinny Hockey- per person/per session	2019	\$7.50	\$7.50				
631	IES	Arenas	Public Skating - per person - under 14 years	2019	\$3.25	\$3.25				
632	IES	Arenas	Public Skating - per person -15 years & up	2019	\$3.32	\$3.32				
633	IES	Arenas	Public Skating - per family	2019	\$7.52	\$7.52				
634	IES	Arenas	Sponsored public skating - one month (based on 4/month)	2019	\$474.30	\$474.30				
635	IES	Arenas	Sponsored public skating session	2019	\$158.10	\$158.10				
636	IES	Arenas	Shinny Hockey/Stick and Puck - 1 Month	2019	\$30.00	\$30.00				
637	IES	Arenas	Shinny Hockey/Stick and Puck - 3 Month	2019	\$85.50	\$85.50				
638	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month	2019	\$171.00	\$171.00				

2020 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2019 Fees (excludes taxes)	Recommend 2020 Fees (excludes taxes)	Submitted 2020 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
639	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month Family	2019	\$342.00	\$342.00				
640	IES	Arenas	Adult Skating - 1 Month	2019	\$13.28	\$13.28				
641	IES	Arenas	Adult Skating - 3 Month	2019	\$37.85	\$37.85				
642	IES	Arenas	Adult Skating - 6 Month	2019	\$75.70	\$75.70				
643	IES	Arenas	Setup/Cleanup Arena Floor	2019	\$343.48	\$350.35				CPI increase
644	IES	Arenas	Tables/Chairs/ (stage if available) Arenas	2019	\$334.45	\$341.14				CPI increase
645	IES	Arenas	Arena Floor Daily Not For Profit	2019	\$466.90	\$476.23				CPI increase
646	IES	Arenas	Arena Ice Non Prime - hour	2019	\$163.28	\$152.00				CHANGE: As per arena business plan
647	IES	Arenas	Arena Ice Prime - hour	2019	\$204.28	\$173.00				CHANGE: As per arena business plan
648	IES	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2019	\$0.55	\$0.56				CPI increase
649	IES	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2019	\$5.71	\$5.82				CPI increase
650	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event	2019	\$50.20	\$51.20				CPI increase
651	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2019	\$30.10	\$30.72				CPI increase
652	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2019	\$28.46	\$29.03	\$17	\$17		CPI increase
653	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2019	\$17.09	\$17.42				CPI increase
654	IES	Bothwell Scout Hut	Optimist Yearly Fee	2019	\$312.33	\$318.58				CPI increase
655	IES	Brunner Centre	Brunner Centre - Hourly	2019	\$35.97	\$36.69	\$51	\$51		CPI increase
656	IES	Brunner Centre	Brunner Centre - Stag & Doe	2019	\$361.21	\$368.43				CPI increase
657	IES	Brunner Centre	Brunner Centre - Daily/Alcohol	2019	\$229.54	\$234.13				CPI increase
658	IES	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2019	\$137.70	\$140.48				CPI increase
659	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol	2019	\$153.52	\$156.59				CPI increase
660	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2019	\$92.10	\$93.95				CPI increase
661	IES	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2019	\$21.58	\$22.01				CPI increase
662	IES	Brunner Centre	Garbage Removal - Brunner Centre	2019	\$75.65	\$77.16				CPI increase
663	IES	Clearville Pk	Clearville Park Shelter Full Day	2019	\$67.90	\$69.26	\$10	\$10		CPI increase
664	IES	Clearville Pk	Clearville Park Shelter Half Day	2019	\$33.96	\$34.64				CPI increase
665	IES	Clearville Pk	Clearville Seasonal Camping Large Lot	2019	\$1,581.00	\$1,612.62	\$3,809	\$3,809		CPI increase
666	IES	Clearville Pk	Daily Serviced Sites	2019	\$40.72	\$41.53	\$313	\$313		CPI increase
667	IES	Clearville Pk	Clearville boat/parking seasonal	2019	\$58.54	\$59.71				CPI increase
668	IES	Clearville Pk	Clearville Seasonal Camping Extra Large Lot	2019	\$1,837.18	\$1,873.92				CPI increase
669	IES	Clearville Pk	Clearville Seasonal Camping Regular Lot	2019	\$1,516.92	\$1,547.26				CPI increase
670	IES	Clearville Pk	Clearville Seasonal Semi-Serviced Lot	2019	\$1,324.77	\$1,351.27				CPI increase
671	IES	Clearville Pk	Clearville Seasonal Cottage	2019	\$1,007.36	\$1,027.51				CPI increase
672	IES	Clearville Pk	2nd Refrigerator - Clearville	2019	\$64.29	\$65.58				CPI increase
673	IES	Clearville Pk	Air Conditioning - Clearville	2019	\$64.29	\$65.58				CPI increase
674	IES	Clearville Pk	Electric Golf Cart	2019	\$63.22	\$64.48				CPI increase
675	IES	Clearville Pk	Daily Semi-Serviced Sites	2019	\$38.02	\$38.78				CPI increase
676	IES	Clearville Pk	Daily Unserviced Sites	2019	\$35.53	\$36.24				CPI increase
677	IES	Clearville Pk	Weekly Serviced Sites	2019	\$176.42	\$179.95				CPI increase
678	IES	Clearville Pk	Weekly Semi-Serviced Sites	2019	\$168.58	\$171.95				CPI increase
679	IES	Clearville Pk	Weekly Unserviced Sites	2019	\$152.95	\$156.01				CPI increase
680	IES	Clearville Pk	Monthly Serviced Sites	2019	\$522.64	\$533.09				CPI increase
681	IES	Clearville Pk	Monthly Semi-Serviced Sites	2019	\$499.07	\$509.05				CPI increase
682	IES	Clearville Pk	Monthly Unserviced Sites	2019	\$452.04	\$461.08				CPI increase
683	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2019	\$35.97	\$36.69				CPI increase

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684	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2019	\$361.21	\$368.43				CPI increase
685	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2019	\$153.52	\$156.59				CPI increase
686	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2019	\$92.10	\$93.95				CPI increase
687	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2019	\$229.54	\$234.13				CPI increase
688	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2019	\$137.70	\$140.48				CPI increase
689	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2019	\$21.58	\$22.01				CPI increase
690	IES	Shelters	Ferguson Park Shelter - Thamesville-daily	2019	\$28.76	\$29.34	\$10	\$10		CPI increase
691	IES	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2019	\$28.76	\$29.34	\$75	\$75		CPI increase
692	IES	Shelters	Victoria Park Shelter - Bothwell - daily	2019	\$28.76	\$29.34	\$2	\$2		CPI increase
693	IES	Shelters	McVean Park Shelters - Dresden - daily	2019	\$28.76	\$29.34	\$6	\$6		CPI increase
694	IES	Shelters	Laverne Kelly Shelter - Erieau - daily	2019	\$28.76	\$29.34	\$10	\$10		CPI increase
695	IES	Shelters	Watson Park Shelter - Ridgetown- daily	2019	\$28.76	\$29.34				CPI increase
696	IES	Shelters	Tilbury Memorial Park Shelter - daily	2019	\$76.96	\$78.50	\$11	\$11		CPI increase
697	IES	Sportsfield	Cricket - daily	2019	\$74.31	\$75.80				CPI increase
698	IES	Sportsfield	Field Lacrosse - 2 hrs	2019	\$37.46	\$38.21				CPI increase
699	IES	Sportsfield	Ball Diamond - Adult Seasonal - per 2 hrs	2019	\$37.46	\$38.21	\$82	\$82		CPI increase
700	IES	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per-registrant	2019	\$10.33	\$10.54				CPI increase
701	IES	Sportsfield	Ball Diamond Tournament Blenheim - per game	2019	\$8.91	\$9.09	\$259	\$259		CPI increase
702	IES	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2019	\$216.83	\$221.17	\$79	\$79		CPI increase
703	IES	Sportsfield	Soccer - Adult - 2hrs	2019	\$37.46	\$38.21	\$48	\$48		CPI increase
704	IES	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2019	\$731.94	\$746.58	\$160	\$160		CPI increase
705	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2019	\$501.87	\$511.91				CPI increase
706	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2019	\$215.31	\$219.62				CPI increase
707	IES	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2019	\$32.83	\$33.49				CPI increase
708	IES	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2019	\$475.41	\$484.92				CPI increase
709	IES	Sportsfield	Ball Diamond Tournament Bothwell	2019	\$71.26	\$72.69	\$10	\$10		CPI increase
710	IES	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2019	\$575.93	\$587.45				CPI increase
711	IES	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2019	\$41.13	\$41.95	\$2	\$2		CPI increase
712	IES	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2019	\$245.34	\$250.25				CPI increase
713	IES	Applications	Per Late Application	2018	\$150.00	\$0.00	(\$7,500)	(\$7,500)		DELETE: Elimination of Special Event Late Fee
714	IES	Buildings	Cklearning Room 218 per day	2016	\$132.60	\$135.25				CPI increase
715	IES	Buildings	Cklearning Room 224 per day	2016	\$81.60	\$83.23				CPI increase
716	IES	Buildings	Cklearning Room 227 per day	2016	\$81.60	\$83.23				CPI increase

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717	IES	Buildings	Cklearning Room 216 per day	2016	\$66.30	\$67.63				CPI increase
718	IES	Buildings	Cklearning Room 225 per day	2016	\$153.00	\$156.06				CPI increase
719	IES	Buildings	Cklearning Room 230 per day	2016	\$204.00	\$208.08				CPI increase
720	IES	Buildings	Hall rental per event	2016	\$63.24	\$64.50				CPI increase
721	IES	Clerk/Adm	Administrative costs per property - maintenance	2019	\$20.36	\$20.36				
722	IES	Clerk/Adm	Administrative costs per property - Pump Maintenance	2019	\$14.25	\$14.25				
723	IES	Clerk/Adm	Administrative costs per property - capital	2019	\$32.58	\$32.58				
724	IES	Clerk/Adm	Drainage apportionment fees	2016	\$100.00	\$100.00				
725	IES	Superintendent	Tile Inspection Fees - per application	2016	\$270.00	\$270.00	\$5,000		\$5,000	Volume increase adjustment to actuals
726	IES	Compost depots	Leaf & yard waste per m3 (contractors)/municipal Dept.'s	2008	\$30.00	\$30.00				
727	IES	Recycling	Toter cart rentals - each	1998	\$75.00	\$75.00				
728	IES	Tfr stations	Non recyclable waste over 1/2 m3 - per m3	2008	\$20.00	\$20.00	\$51,927		\$51,927	CHANGE: Incorrect fee listed - \$20 not \$40
729	IES	Tfr stations	CFC removal per unit	2003	\$20.00	\$20.00				
730	IES	Tfr stations	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10				
731	IES	Tfr stations	Tire disposal > 4 - per tire	2003	\$5.00	\$0.00				DELETE: No longer permitted to charge for tire disposal as per new tire regulation
732	IES	Tfr stations	Bldg material (less than 200 kg)	2008	\$20.00	\$20.00				
733	IES	Tfr stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00				
734	IES	Gen & Adm	Misc rev - large street or community maps	2019	\$26.47	\$26.47				
735	IES	Gen & Adm	Misc rev - small street maps	2019	\$5.09	\$5.09				
736	IES	Gen & Adm	Misc rev - digital mapping-OBM sheet/sq km	2019	\$417.38	\$417.38				
737	IES	Gen & Adm	Misc rev - Plotted maps	2019	\$26.47	\$26.47				
738	IES	Gen & Adm	Misc rev - radius maps	2019	\$156.77	\$156.77				
739	IES	Gen & Adm	Misc rev - municipal address mapping /hr	2019	\$58.03	\$58.03				
740	IES	Conventional	Adults - cash fares & cheques	2017	\$2.25	\$2.50	(\$11,493)		(\$11,493)	CHANGE: Increase approved by Council - No CPI to be applied; volume adjustment to actuals
741	IES	Conventional	Cash Pass	2016	\$20.00	\$20.00				
742	IES	Conventional	Seniors	2017	\$2.25	\$2.50				CHANGE: Increase approved by Council - No CPI to be applied
743	IES	Conventional	Students (school days only)	2017	\$2.25	\$2.50				CHANGE: Increase approved by Council - No CPI to be applied
744	IES	Conventional	Children (under 12)	2017	\$2.25	\$2.50				CHANGE: Increase approved by Council - No CPI to be applied
745	IES	Conventional	Monthly Pass - Adult - NEW	2017	\$70.00	\$75.00	(\$3,295)		(\$3,295)	CHANGE: Increase approved by Council - No CPI to be applied; volume adjustment to actuals
746	IES	Conventional	Monthly Pass - Student - NEW	2017	\$55.00	\$60.00				CHANGE: Increase approved by Council - No CPI to be applied

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747	IES	Conventional	Monthly Pass - Senior - NEW	2017	\$55.00	\$60.00				CHANGE: Increase approved by Council - No CPI to be applied
748	IES	Conventional	Affordable Pass - NEW	2016	\$40.00	\$40.00				
749	IES	Conventional	St. Clair College students per semester	2004	\$120.00	\$120.00				
750	IES	Handi-cap	User fee per ride	1998	\$3.00	\$3.00				
751	IES	Handi-cap	Multi-ride	2008	\$60-\$90	\$30-\$90				CHANGE: Moving from paper ticket to Smart Card system and only \$30.00 increments to be added to card. No CPI to be applied.
752	IES	Interurban	Adult (SEASONAL)	2009	\$5.00	\$5.00				
753	IES	Interurban	Students (school days only) (SEASONAL)	2009	\$4.50	\$4.50				
754	IES	Interurban	Children (under 5) (SEASONAL)	2009	\$2.50	\$2.50				
755	IES	Interurban	Seniors (SEASONAL)	2009	\$4.50	\$4.50				
756	IES	Interurban	Adult (SEASONAL) MULTI-RIDE	2009	\$100.00	\$100.00				
757	IES	Interurban	Student (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
758	IES	Interurban	Senior (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
759	IES	Airport	Hangar rental	2019	\$63.88	\$65.16				CPI increase
760	IES	Airport	Tiedowns	2019	\$8.04	\$8.20				CPI increase
761	IES	Permits	Chatham Parking meters - per hr	2013	\$1.00	\$1.00				
762	IES	Permits	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.00				
763	IES	Permits	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$10.00	\$10.00				
764	IES	Permits	Wallaceburg Residential Parking Pass per month	2019	\$5.00	\$5.00				CPI increase
765	IES	Moving permits	Class I - single trip fee	2019	\$58.99	\$60.17				CPI increase
766	IES	Moving permits	Class I - Annual permit fee	2019	\$88.01	\$89.77				CPI increase
767	IES	Moving permits	Class II - single trip fee	2019	\$159.42	\$162.61				CPI increase
768	IES	Moving permits	Building single trip fee	2019	\$264.02	\$269.30				CPI increase
769	IES	Berm Removal	Spoil sale per single axle truck load	2018	\$31.65	\$0.00				DELETE: PW no longer does this
770	IES	Berm Removal	Spoil sale per tandem axle truck load	2018	\$42.20	\$0.00				DELETE: PW no longer does this
771	IES	Roadway Maint	Encroachment permit	2019	\$153.21	\$156.27				CPI increase
772	IES	Roadway Maint	Entrance Permit	2019	\$153.21	\$156.27				CPI increase
773	IES	Roadway Maint	Curb Cut Permit	2019	\$153.21	\$156.27				CPI increase
774	IES	Roadway Maint	Enclosure Permit	2019	\$153.21	\$156.27				CPI increase
775	IES	Weed control	Contractor's bill plus admin	2019	\$96.66	\$98.59				CPI increase
776	POL	Alarm	alarm & report fees - per 3 yrs term	2000	\$36.00	\$0.00				DELETE: Alarm Bylaw fee removed
777	POL	Civilian	Ser rec fees - criminal background checks for employment	2015	\$35.00	\$36.00				CPI increase (rounded to nearest \$)
778	POL	Civilian	Ser rec fees - criminal background checks for volunteers	2015	\$15.00	\$15.00				
779	POL	Civilian	Ser rec fees - criminal background checks for students	2015	\$15.00	\$15.00				
780	POL	Civilian	Ser rec fees - fingerprint search for employment	2015	\$40.00	\$41.00				CPI increase (rounded to nearest \$)
781	POL	Civilian	Ser rec fees - fingerprint search for pardons/record suspension/waivers	2015	\$65.00	\$67.00				CPI increase (rounded to nearest \$)
782	POL	Civilian	Ser rec fees - fingerprint search for CAS/adoption	2015	\$40.00	\$41.00				CPI increase (rounded to nearest \$)
783	POL	Civilian	Ser rec fees - fingerprint search for students	2015	\$15.00	\$15.00				
							\$202,329	\$55,735	\$146,594	