

User Fee Detail 2020			
Existing Municipal Services			
	<u>Annual</u>	<u>One-Time</u>	<u>Total Increase (Decrease)</u>
<u>Inflationary increase on existing fees:</u>			
- 2020 rate at 1.9%	\$35,735	\$0	\$35,735
- arena rates Jan-Aug/20 and aquatic rates Jan- Mar/20 @1.8%			
<u>Fee increases > 1.9%:</u>			
<u>New fees proposed:</u>			
Public Health - Food Safety course and testing fees	\$20,000		\$20,000
TOTAL INFLATIONARY & NEW FEE RELATED	\$55,735	\$0	\$55,735
<u>Volume adjustments:</u>			
<u>Declining volume:</u>			
Rec Facilities - Special Events application late fees removal	(\$7,500)		
Taxation - Arrears Notice fees - decreases regarding change from 3 year to 2 year tax sale process	(\$69,000)		
Transit - ridership decreases due to fare increases	(\$14,788)		(\$91,288)
<u>Increased volume:</u>			
Building - increased building permit fees volumes	\$94,672		
Cemetery - projected Columbaria volumes		\$29,532	
Cemetery - projected Columbaria plaque sales volumes		\$13,305	
Drainage - increased administrative costs for tile loan application volumes	\$5,000		
Rec Programs - increased registration fees for aquatic programs volumes	\$43,446		
Waste Services - increased disposal fees at transfer stations	\$51,927		\$237,882
TOTAL VOLUME OR ONE-TIME RELATED	\$103,757	\$42,837	\$146,594
TOTAL	\$159,492	\$42,837	\$202,329