

Supplementary Budget – Briefing Note

2021 Budget

Decrease in Federal Funding for Private Non Profits (Section 95)

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Housing Services	Private Non-Profits and Co-op (stage 2)	Decrease in federal funding for private non-profits (section 95)	B	\$66,937	
			Total		\$66,937	

Background:

Each year as private non-profit projects are paid out, the federal funding for private non-profits (Section 95) decreases.

Comment:

According to the Annual Apportionment of Federal Funds by the Social Housing Program, one private non-profit (Section 95) project was paid out in 2020 and two will be paid out halfway through 2021. This reduces the 2021 Social Housing Agreement federal funding for those private non-profits. The amounts and projects are listed below. It is imperative the Municipality supports the funding for these projects as the federal funding is ending and the projects continue to provide occupancy for tenants in these projects.

Project No.	Project Name	Termination Date	Funding Decrease
F00699	Chatham-Kent Women's Centre Inc.	2020/03/01	\$4,867
F00700	Wallaceburg Kinsmen Court	2021/06/01	\$32,440
F00173	Chatham Evangel Villa	2021/06/01	\$29,630

