

Supplementary Budget – Briefing Note

2021 Budget

One Time Mitigation Funding

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	PHU	Cost Shared	One time mitigation funding for cost share changes.	S	(\$968,000)	
			Total:		(\$968,000)	

Background:

Mitigation funding in relation to the 2019 cost share funding changes for all programs to 70% / 30% with the exception of Ontario Seniors Dental Care Program, which remains 100% provincially funded for 2021.

Comment:

One time municipal savings of \$968,000 to assist with the transition to the 70% / 30% funding agreement.

