

Supplementary Budget – Briefing Note

2021 Budget

Position Reduction

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	PHU	Cost Shared Programs	Public Health Educator	B	(\$97,662)	(1.0)
CHS	PHU	Cost Shared Programs	Allocation to other programs to account for increasing costs	B	97,662	
			Total:		Net: \$0	(1.0)

Background:

1 FTE Public Health Educator position eliminated in order to meet Ministry budget targets due to funding freeze. The following services may be impacted: workplace wellness, and accident prevention. This position is currently vacant and will not be filled.

Comment:

There is no impact to the municipal budget as the reduction in FTE expenses is being absorbed by cost of living expenses in other areas.

