

## Supplementary Budget – Briefing Note

## 2021 Budget

## Tree Replacement Program

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Public Works	Public Works	Public Works to Implement a cut-a-tree, replace-a-tree program per Council direction	B	\$75,000	
			<b>Total:</b>		<b>\$75,000</b>	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

At the May 25, 2020 meeting, Council approved the following Motion:

“That the municipality of Chatham-Kent develop and implement a street tree cover policy, to maintain and encourage tree coverage by continuing active surveillance and maintenance of trees on municipal right of ways, including replacement when required.”

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

This budget request is a result of a recommendation from Planning Services’ Rural and Urban Tree Cover RTC approved at the September 21, 2020 meeting where it was recommended that Council consider having Public Works implement a cut-a-tree, replace-a-tree program at an annual cost of \$75,000 per year to be considered during the 2021 budget deliberations.

