

Supplementary Budget – Briefing Note

2021 Budget

Special Populations Summer Team Leader

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS/RCES	Rec Serv Special Populations	Special Populations Summer Team Leader – Grade 3.3	S	\$10,862	0.31
CHS	CALS/RCES	Rec Serv Special Populations	Donations	S	(\$10,862)	
			Total:		Net: \$0	0.31

Background:

Special Populations serves a special needs market across Chatham-Kent. This service provides unique summer camp opportunities designed for anyone with a physical, intellectual, or cognitive disability. This request allows for the continuation of a summer student to assist with the campers.

Comment:

This request is 100% efunded through donations therefore no impact to the tax base.

