

## Supplementary Budget – Briefing Note

## 2021 Budget

## CK Renovates Extension

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	ESS	Homelessness Prevention Programs	Chatham-Kent Renovates program	S	\$100,000	
CHS	ESS	Homelessness Prevention Programs	Funded from OW Corporate Initiatives Reserve - 17261	S	(100,000)	
			<b>Total:</b>		<b>Net: \$0</b>	

**Background:**

This funding is to extend the CK Shelter Solutions Program. The program was established to assist low income households to make required repairs to their homes, to allow them to remain living in their homes, and reduce homelessness in Chatham-Kent. Council previously approved a two year pilot for the Chatham-Kent Renovates Program.

**Comment:**

Council approved the pilot in the 2016 budget, the program started in June of that year and there has been a large uptake since inception. Request reduced to \$100,000 (historically \$300,000) as a surplus is anticipated in 2020 program funding due to reduced spending from COVID. CK Renovates is jointly delivered by the Employment and Social Services Division and the Housing Services Division, with assistance from the Building Division and the Legal Services Division. The funding is from the OW Corporate Initiatives reserve which is to be used to fund initiatives that assist low income individuals and families living within Chatham-Kent.

