

Supplementary Budget – Briefing Note

2021 Budget

WSIB Schedule 2 Chronic Care

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CS	HROD	Occupational Safety - 13411	WSIB Schedule 2 - Municipal - on-going chronic care claims management	S	\$272,550	
CS	HROD	Occupational Safety - 13411	WSIB Schedule 2 – Municipal – estimated insurance refund	S	<u>(\$105,700)</u>	
CS	HROD	Occupational Safety - 13411	Funding from the Workers Compensation Reserve #17276	S	<u>(\$166,850)</u>	
			Total		<u>\$0.00</u>	

Background:

-Briefly provide why this is a request
(e.g. Based on 3 year history)

Funding request is required to cover expenses associated with WSIB claims processed under Schedule 2 - Municipal Expenses and are associated with claims management and on-going chronic care expenses. It is recommended that this expense be covered through the WSIB reserve.

Comment:

- provide any further details if required, impact to user fees, etc.
(e.g. Gross expenses, any revenues, subsidies, etc.)

The projected costs are reflective of active chronic care claims, potential re-occurrences for any prior Schedule 2 claims, loss of earnings, health care, travel and pension costs. Labour market re-entry (LMR) expenses are also processed through this budget.

