

Supplementary Budget – Briefing Note

2021 Budget

Auto Extrication Equipment/Tools

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept.	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
FES	FES	Chatham Fire General & Admin	Auto Extrication Equipment/Tools	S	\$92,720	
FES	FES	Chatham Fire General & Admin	Fund from Strategic Development Reserve – 17266	S	(\$92,720)	
			Total:		\$0	

Background:

This request is to purchase the remainder of the Auto Extrication Equipment/Tools (Year 2 of 2), needed to replace our current aged inventory. To be funded from the Strategic Development Reserve.

Comment:

Chatham-Kent Fire & Emergency Services is currently working with the budget team as part of our overall asset management plan to ensure the equipment reserve is funded at an appropriate level.

