

Supplementary Budget – Briefing Note

2021 Budget

Road Share of Municipal
Drainage Projects

Briefing Note required for:
 -items >\$50,000
 -changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Public Works	CK Operations	Road Share of Municipal Drainage Projects	S	\$350,000	
IES	Public Works	CK Operations	Lifeamp Gravel Roads Reserve	S	(\$175,000)	
IES	Public Works	CK Operations	Lifeamp Paved Roads Reserve	S	(\$175,000)	
			Total:		\$0	

Background:

The road drainage account funds the road share component of projects charged to Chatham-Kent roads. The current base budget is \$1,601,482.

Comment:

This budget request comprises capital and maintenance projects already constructed as well as for those expected to be completed in 2021. The Drainage Act assesses municipalities for their share of runoff generated by road right of ways. This account also supports day to day activities of Public Works related to drainage and culvert repairs within the right of ways.

IMPACT IF NOT FUNDED

Projects charged to this budget are legislated to the municipality under the Drainage Act and/or the Municipal Act. It is not optional to repair these road related projects due to obvious safety related concerns.

If not funded, the result is that charges sit on the municipal books creating a perpetual issue for future years.

