

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
1	CD	Inspection	Fast track building permits - 24 hr turnaround	2019	25%	25%				
2	CD	Inspection	Re-Inspection Fee for Building	2019	\$101.80	\$101.80				
3	CD	Inspection	Building Permits(new residential) finished floor area above grade per sq. ft. Permit fee maximum amount set at \$50,000 per building	2019	\$1.12	\$1.12				
4	CD	Inspection	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft. Permit fee maximum amount set at \$50,000 per building	2019	\$0.56	\$0.56				
5	CD	Inspection	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft. Permit fee maximum amount set at \$50,000 per building	2010	\$0.15	\$0.15				
6	CD	Inspection	Building Permits(new residential)attached garage per sq. ft. Permit fee maximum amount set at \$50,000 per building	2019	\$0.20	\$0.20				
7	CD	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
8	CD	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
9	CD	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00. Permit fee maximum amount set at \$50,000.00 per building	2019	\$16.90	\$16.90				
10	CD	Inspection	Building Permits(Business & Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
11	CD	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
12	CD	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2019	\$14.05	\$14.05				
13	CD	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
14	CD	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
15	CD	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
16	CD	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
17	CD	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90				
18	CD	Inspection	Building Permits - Change of Use	2019	\$90.00	\$90.00				
19	CD	Inspection	Building Permits - transfer of permit	2019	\$90.00	\$90.00				
20	CD	Inspection	All Building Related Permits - minimum fee	2019	\$90.00	\$90.00				

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21	CD	Inspection	Pool Permits	2019	\$90.00	\$90.00				
22	CD	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.88	\$16.88				
23	CD	Inspection	New Service Connection	2019	\$90.00	\$90.00				
24	CD	Inspection	Replacement septic tank or septic bed	2019	\$401.05	\$401.05				
25	CD	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2019	\$131.90	\$131.90				
26	CD	Inspection	Sanitary Connection-conversion from septic	2019	\$279.65	\$279.65				
27	CD	Inspection	On-site Sewage system permits (new)	2019	\$797.50	\$797.50				
28	CD	Inspection	Septic Compliance review	2019	\$90.00	\$90.00				
29	CD	Inspection	Building Permits (New Residential - of up to 20 Dwelling units) Permit fee maximum amount set at \$20,000.00 per building.	NEW	\$16.90	\$16.90				New - user-bylaw amended in 2020.
30	CD	Zoning Review	Zoning Review-Reports/Work Orders	2019	\$107.65	\$107.65				
31	CD	Zoning Review	Phone-in Zoning Requests	2019	\$33.15	\$33.15				
32	CD	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2019	\$88.10	\$88.10				
33	CD	Bylaw Enforcement	Fee to Appeal Property Standards Order	2019	\$101.80	\$101.80				
34	CD	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	2019	\$53.95	\$53.95				
35	CAO	Legislative Services	Swearing of Affidavits and Documents	2020	\$28.00	REMOVE				
36	CAO	Legislative Services	Encroachment Bylaws and Agreements	2020	\$331.45	REMOVE				
37	CAO	Legislative Services	Deed, Quit Claims, Easements, Leases	2020	\$137.75	REMOVE				
38	CD	Planning	Surplus Dwelling Severance	2020	\$4,120.00	\$4,162.00	\$1,470	\$1,470		CPI increase (rounded up to nearest dollar).
39	CD	Planning	Consent/Zoning Amendment	2020	\$4,120.00	\$4,162.00	\$22,050	\$504	\$21,546	CPI increase (rounded up to nearest dollar) and volume increase.
40	CD	Planning	Minor Variance	2020	\$1,479.00	\$1,494.00	\$20,300	\$300	\$20,000	CPI increase (rounded up to nearest dollar) and volume increase.
41	CD	Planning	Plan of Subdivision	2020	\$13,443.00	\$13,578.00				CPI increase (rounded up to nearest dollar).
42	CD	Planning	Site Plan Control	2020	\$1,612.00	\$1,629.00	\$20,204	\$204	\$20,000	CPI increase (rounded up to nearest dollar) and volume increase.
43	CD	Planning	Consent or Part Lot Control	2020	\$1,885.00	\$1,904.00	\$570	\$570		CPI increase (rounded up to nearest dollar).
44	CD	Planning	Zoning By-law	2020	\$2,433.00	\$2,458.00	\$400	\$400		CPI increase (rounded up to nearest dollar).
45	CD	Planning	Zoning By-law and Site Plan	2020	\$3,825.00	\$3,864.00	\$39	\$39		CPI increase (rounded up to nearest dollar).
46	CD	Planning	Consent & Minor Variance	2020	\$2,411.00	\$2,436.00	\$250	\$250		CPI increase (rounded up to nearest dollar).
47	CD	Planning	Lifting of H	2020	\$1,316.00	\$1,330.00				CPI increase (rounded up to nearest dollar).
48	CD	Planning	OPA & Zoning	2020	\$6,146.00	\$6,208.00	\$143	\$143		CPI increase (rounded up to nearest dollar).
49	CD	Planning	OPA & Zoning & Plan of Subdivision	2020	\$15,174.00	\$15,326.00				CPI increase (rounded up to nearest dollar).
50	CD	Planning	Validation of Title	2020	\$1,590.00	\$1,606.00				CPI increase (rounded up to nearest dollar).
51	CD	Planning	Consent Change of Condition	2020	\$604.00	\$611.00				CPI increase (rounded up to nearest dollar).
52	CD	Planning	OMB preparation	2020	\$111.00	\$113.00				CPI increase (rounded up to nearest dollar).
53	CD	Planning	Official Plan Amendment	2020	\$6,016.00	\$6,077.00				CPI increase (rounded up to nearest dollar).
54	CD	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00				CPI increase (rounded up to nearest dollar).

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55	CD	Planning	Amend Plan of Subdivision	2020	\$6,628.00	\$6,695.00	\$20,067	\$67	\$20,000	CPI increase (rounded up to nearest dollar) and volume increase.
56	CD	Planning	Condominium conversion	2020	\$4,055.00	\$4,096.00	\$41	\$41		CPI increase (rounded up to nearest dollar).
57	CD	Planning	Site Plan Control Amendment	2020	\$315.00	\$319.00				CPI increase (rounded up to nearest dollar).
58	CD	Planning	Telecommunication towers - without public consultation	2020	\$440.00	\$445.00				CPI increase (rounded up to nearest dollar).
59	CD	Planning	Telecommunication towers - with public consultation	2020	\$860.00	\$869.00				CPI increase (rounded up to nearest dollar).
60	CD	Planning	Deeming By-law	2020	\$1,755.00	\$1,773.00				CPI increase (rounded up to nearest dollar).
61	CD	Planning	OPA & Zoning & Consent	2020	\$8,032.00	\$8,113.00				CPI increase (rounded up to nearest dollar).
62	CD	Planning	Site Plan & Minor Variance	2020	\$2,117.00	\$2,139.00				CPI increase (rounded up to nearest dollar).
63	CD	Planning	Plan of Subdivision & Zoning	2020	\$14,702.00	\$14,850.00				CPI increase (rounded up to nearest dollar).
64	CHS	All	Bartender hourly	2020	\$15.00	\$15.00				
65	CHS	All	Municipal use rooms - hourly daytime	2020	\$18.00	\$18.00				
66	CHS	All	Municipal use rooms - hourly after hours	2020	various	various				
67	CHS	ARTspace	Workshops/Art classes	2018	various	various				
68	CHS	ARTspace	Gift shop sales 40%	2016	\$0.40	\$0.40				
69	CHS	ARTspace	Artspace hourly	2020	\$40.00	\$40.00				
70	CHS	ARTspace	Artspace daily	2020	\$300.00	\$300.00				
71	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily - performance	2016	\$1,300.00	\$1,300.00				
72	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily – minimum 3 day run	2016	\$750.00	\$750.00				
73	CHS	Capitol Theatre	Capitol Theatre Rehearsal NFP – daily rate (Sun-Thurs only; Fri-Sat at perf rate)	2016	\$900.00	\$900.00				
74	CHS	Capitol Theatre	Capitol Theatre Rent – daily - performance	2019	\$2,100.00	\$2,100.00				
75	CHS	Capitol Theatre	Capitol Theatre Rehearsal – daily - (Sun-Thurs only; Fri-Sat at perf rate)	2016	\$1,000.00	\$1,000.00				
76	CHS	Capitol Theatre	Capitol Theatre Hourly Rate for load-in/set-up/rehearsal use	2016	\$150.00	\$150.00				
77	CHS	Capitol Theatre	Capitol Theatre House Manager, ushers, ticket takers hourly	2020	\$55.00	\$55.00				
78	CHS	Capitol Theatre	Capitol Theatre Dance Floor Rental/Installation	2016	\$450.00	\$450.00				
79	CHS	Capitol Theatre	Capitol Theatre Projector Use	2020	\$60.00	\$60.00				
80	CHS	Capitol Theatre	Capitol Theatre Rent – Movies (includes all expenses)	2020	\$950.00	\$950.00				
81	CHS	Capitol Theatre	Capitol Theatre Rent NFP – Movies (includes all expenses)	2020	\$550.00	\$550.00				
82	CHS	Capitol Theatre	Mainstreet Lounge - half day (up to 4 hours)	2020	\$350.00	\$350.00				
83	CHS	Capitol Theatre	Mainstreet Lounge – full day (up to 8 hours)	2020	\$500.00	\$500.00				
84	CHS	Capitol Theatre	Rotary Lounge - half day (up to 4 hours)	2020	\$450.00	\$450.00				
85	CHS	Capitol Theatre	Rotary Lounge – full day (up to 8 hours)	2020	\$700.00	\$700.00				

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86	CHS	Capitol Theatre	Capital Replacement Fund - CRF (Capitol Theatre)	2006	\$2.00	\$2.00				
87	CHS	Capitol Theatre	CRF - Flat rate for non-ticketed events (Capitol Theatre)	2006	\$700.00	\$700.00				
88	CHS	Capitol Theatre	Municipal use Capitol theatre non-performance hourly	2020	\$150.00	\$150.00				
89	CHS	Capitol Theatre	Municipal use Capitol theatre daily	2020	\$750.00	\$750.00				
90	CHS	CKTickets	Box Office Handling Fee (Paid by consumer)	2016	\$1 - \$5 per ticket	\$1 - \$5 per ticket				
91	CHS	CKTickets	Credit/Debit card fees	2016	CC 4%; .25 per debit	CC 4%; .25 per debit				
92	CHS	CKTickets	Consignment /comp tickets	2020	\$1.00	\$1.00				
93	CHS	CKTickets	Box Office set up fee	2020	\$50.00	\$50.00				
94	CHS	Gallery Adm	Regular rent -Gallery	2020	\$500.00	\$500.00				
95	CHS	Gallery Adm	Exhibitions revenues - per venue	2013	various	various				
96	CHS	Gallery Adm	Art Sales Commission	2004	30%	30%				
97	CHS	Gallery Adm	ARTSPACE - Memberships	2020	\$120.00	\$120.00				
98	CHS	Gallery Public Programs	Workshops - Gallery	2018	various	various				
99	CHS	Gallery/Museum	Summer Camp per child (weekly)	2019	\$127.00	\$127.00	\$9,157		\$9,157	Volume adjustment.
100	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Half Day per child	2019	\$15.00	\$15.00				
101	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Full Day per child	2019	\$30.00	\$30.00				
102	CHS	Gallery/Museum/Theatre	March Break Program per child (weekly)	2019	\$127.00	\$127.00				
103	CHS	Gallery/Museum/Theatre	PD Day per child	2019	\$40.00	\$40.00				
104	CHS	GEN/Box Office	Postage charge back	2020	Cost	Cost				
105	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily - performance	2020	\$650.00	\$650.00				
106	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily – minimum 3 day run	2020	\$400.00	\$400.00				
107	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal NFP – daily (Sun-Thurs only; Fri-Sat at perf rate)	2020	\$500.00	\$500.00				
108	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – daily - performance	2020	\$850.00	\$850.00				
109	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal – (Sun-Thurs only; Fri-Sat at perf rate)	2020	\$750.00	\$750.00				
110	CHS	Kiwanis Theatre	Kiwanis Theatre Hourly Rate for load-in/setup/rehearsal	2020	\$75.00	\$75.00				
111	CHS	Kiwanis Theatre	Kiwanis Theatre House Manager, ushers, ticket takers	2020	\$45.00	\$45.00				
112	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – Movies (includes all expenses)	2020	\$550.00	\$550.00				
113	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – Movies (includes all expenses)	2020	\$300.00	\$300.00				

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114	CHS	Kiwanis Theatre	Kiwanis Theatre Piano Moving	2020	cost + 20%	cost + 20%				
115	CHS	Kiwanis Theatre	Video Projector - Theatre	2020	\$40.00	\$40.00				
116	CHS	Kiwanis Theatre	Theatre Improvement Fund - TIF (Kiwanis Theatre)	2006	\$1.00	\$1.00				
117	CHS	Kiwanis Theatre	TIF - Flat rate for non-ticketed events (Kiwanis Theatre)	2020	\$350.00	\$350.00				
118	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre non-performance hourly	2020	\$75.00	\$75.00				
119	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre daily	2020	\$650.00	\$650.00				
120	CHS	Museum	Photocopy - B&W - 1-3 pages (per page)	2020	\$0.45	\$0.45				
121	CHS	Museum	Photocopy - B&W - 4+ pages (per page)	2020	\$0.67	\$0.67				
122	CHS	Museum	Photocopy - Colour - 1-3 pages (per page)	2020	\$1.36	\$1.36				
123	CHS	Museum	Photocopy - Colour - 4+ pages (per page)	2020	\$1.81	\$1.81				
124	CHS	Museum	Photographs per image on glossy (8" x 10") - 4+ pages (per page)	2020	\$22.34	\$22.34				
125	CHS	Museum	Digital Images - 72 DPI - 1-3 images (per image)	2020	\$11.06	\$11.06				
126	CHS	Museum	Digital Images - 72 DPI - 4+ images (per image)	2020	\$13.77	\$13.77				
127	CHS	Museum	Digital Images - 300 DPI - 1-2 images (per image)	2020	\$33.39	\$33.39				
128	CHS	Museum	Digital Images - 300 DPI - 4+ images (per image)	2020	\$44.23	\$44.23				
129	CHS	Museum	Digital Images - USB (plus reproduction fees)	2020	\$5.42	\$5.42				
130	CHS	Museum	Reproduction Fees - for a Pub Publication - Educational	2020	\$16.47	\$16.47				
131	CHS	Museum	Reproduction Fees - Publication - Book (inside)	2020	\$27.75	\$27.75				
132	CHS	Museum	Reproduction Fees - Publication - Book (cover)	2020	\$55.51	\$55.51				
133	CHS	Museum	Reproduction Fees - Publication - Commercial application	2020	\$27.75	\$27.75				
134	CHS	Museum	Workshops - Adult	2019	\$30.00	\$30.00				
135	CHS	Museum	Workshops - Child	2019	\$10.00	\$10.00				
136	CHS	Museum Admin/RH	Research - 30 min	2020	\$16.47	\$16.47				
137	CHS	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2020	\$56.55	\$56.55				
138	CHS	Museum-CKM/RH/MH	Tours (10 person min)	2020	\$5.00	\$5.00				
139	CHS	RH/MH	Rent Milner House/CK Museum/Ridge House per hr (3 hour minimum)	2020	\$110.88	\$110.88				
140	CHS	Studio One	Studio One - hourly	2020	\$40.00	\$40.00				
141	CHS	Studio One	Studio One - full day	2020	\$300.00	\$300.00				

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142	CHS	Studio Two	Studio Two Hourly	2020	\$35.00	\$35.00				
143	CHS	Studio Two	Studio Two Hourly Pottery	2020	\$60.00	\$60.00				
144	CHS	Studio Two	Studio Two Daily	2020	\$250.00	\$250.00				
145	CHS	Studio Two	Studio Two Daily Pottery	2020	\$450.00	\$450.00				
146	CHS	Theatres	Theatre Technician (each) hourly (min 4 hours)	2016	\$40.50	\$40.50				
147	CHS	Theatres	Theatre Stage Hands (each) hourly (min 4 hours)	2016	\$30.00	\$30.00				
148	CHS	Theatres	Theatre Stage Hands (each) hourly in excess of 6	2020	\$40.00	\$40.00				
149	CHS	Theatres	Equipment rentals external	2016	cost + 20%	cost + 20%				
150	CHS	Theatres	Piano Tuning	2020	cost + 20%	cost + 20%				
151	CHS	Theatres	Intermission waived	2016	\$500.00	\$500.00				
152	CHS	Theatres	Bar service waived	2020	\$1,000.00	\$1,000.00				
153	CHS	Theatres	Cleaning Fee minimum	2016	\$250.00	\$250.00				
154	CHS	Theatres	Merchandise commission	2016	15% if client sells, 20% if venue sells	15% if client sells, 20% if venue sells				
155	CHS	Theatres	Theatre School Show per student (incl. 1 comp per 10)	2020	\$10.00	\$10.00				
156	CHS	Theatres	Catering	2020	cost + 20%	cost + 20%				
157	CHS	Theatres	Full page in brochure consecutive	2020	\$1,000.00	\$1,000.00				
158	CHS	Theatres	Full page ad in brochure non-consecutive	2020	\$850.00	\$850.00				
159	CHS	Theatres	1/2-page in brochure	2020	\$500.00	\$500.00				
160	CHS	Theatres	1/4-in brochure	2020	\$300.00	\$300.00				
161	CHS	Theatres	Video ad in lobby A (per month, March - April)	2020	\$1,000.00	\$1,000.00				
162	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec/F	2020	\$750.00	\$750.00				
163	CHS	Theatres	Video ad in lobby C (per month, Sep/Jun/J	2020	\$500.00	\$500.00				
164	CHS	Theatres	Ad on back of tickets (25,000 units)	2020	\$500.00	\$500.00				
165	CHS	Theatres	Ad on back of tickets (50,000 units)	2020	\$900.00	\$900.00				
166	CHS	Theatres	New email blast (aside from initial free onsale a	2020	\$100.00	\$100.00				
167	CHS	Theatres	Resend email blast with edits	2020	\$50.00	\$50.00				
168	CHS	Theatres	30-sec video ad before film (per month)	2020	\$75.00	\$75.00				
169	CHS	Theatres	30-sec video ad before sponsored (free) film (p	2020	\$150.00	\$150.00				

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170	CHS	Theatres	Social media campaign hourly	2020	\$50.00	\$50.00				
171	CHS	Theatres	Flyer handout by ushers	2020	\$150.00	\$150.00				
172	CHS	Theatres	Graphic design hourly	2020	\$50.00	\$50.00				
173	CHS	Theatres	Poster distribution per poster	2020	\$3.00	\$3.00				
174	CHS	Theatres	Full page in brochure consecutive NFP	2020	\$750.00	\$750.00				
175	CHS	Theatres	Full page ad in brochure non-consecutive NFP	2020	\$600.00	\$600.00				
176	CHS	Theatres	1/2-page in brochure	2020	\$450.00	\$450.00				
177	CHS	Theatres	1/4-in brochure	2020	\$250.00	\$250.00				
178	CHS	Theatres	Video ad in lobby A (per month, March - April)	2020	\$800.00	\$800.00				
179	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec/F	2020	\$600.00	\$600.00				
180	CHS	Theatres	Video ad in lobby C (per month, Sep/Jan/Jun/J	2020	\$350.00	\$350.00				
181	CHS	Theatres	New email blast (aside from initial free onsale a	2020	\$75.00	\$75.00				
182	CHS	Theatres	Resend email blast with edits	2020	\$35.00	\$35.00				
183	CHS	Theatres	30-sec video ad before film (per month)	2020	\$50.00	\$50.00				
184	CHS	Theatres	30-sec video ad before sponsored (free) film (p	2020	\$100.00	\$100.00				
185	CHS	Theatres	Social media campaign hourly	2020	\$50.00	\$50.00				
186	CHS	Theatres	Flyer handout by ushers	2020	\$150.00	\$150.00				
187	CHS	Theatres	Graphic design hourly	2020	\$50.00	\$50.00				
188	CHS	Theatres	Poster distribution per poster	2020	\$3.00	\$3.00				
189	CHS	Various	Re: Sound by show	2016	Per tariff (approx. \$25-\$50)	Per tariff (approx. \$25-\$50)				
190	CHS	Various	SOCAN by show	2016	Per tariff (3% of net)	Per tariff (3% of net)				
191	CHS	Various	Insurance daily	2016	Up to \$350	Up to \$350				
192	CHS	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2020	\$14.44	\$14.58	\$1,172	\$1,172		Base budget increase for all indoor pool fees. CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
193	CHS	Blen Gable Rees Pool	Activity Room - Hourly	2020	\$43.22	\$43.65				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
194	CHS	Blen Gable Rees Pool	Lecture Room - Hourly	2020	\$55.26	\$55.81				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
195	CHS	Blen Gable Rees Pool	Activity Room - Daily	2020	\$147.67	\$149.15				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
196	CHS	Blen Gable Rees Pool	Lecture Room - Daily	2020	\$196.86	\$198.83				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..

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197	CHS	Blen Gable Rees Pool	Shared Birthday Party	2020	\$133.28	\$134.61				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
198	CHS	Blen Gable Rees Pool	Private Birthday Party	2020	\$182.48	\$184.30				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
199	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Rate (Drop-In)	2018	\$8.41	\$8.41				
200	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult (Drop-In)	2018	\$3.98	\$3.98				
201	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth (Drop-In)	2018	\$3.50	\$3.50				
202	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Star	-	\$96.00	\$96.00				
203	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Medallion	-	\$136.00	\$136.00				
204	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Cross	-	\$102.04	\$102.04				
205	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Emergency First Aid/CPR	-	\$72.00	\$72.00				
206	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Standard First Aid/CPR	-	\$113.01	\$113.01				
207	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Inst.	2018	\$326.38	\$326.38				
208	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Instructor Recert	-	\$85.00	\$85.00				
209	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Assistant Instructor	-	\$113.01	\$113.01				
210	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Instructor	-	\$221.02	\$221.02				
211	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Swim Instructor	-	\$215.00	\$215.00				
212	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS)	-	\$362.04	\$362.04				
213	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS) Recert	-	\$85.00	\$85.00				
214	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 6 Months	2020	\$106.44	\$107.50				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
215	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 12 Months	2020	\$140.73	\$142.14				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
216	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 6 Months	2020	\$146.47	\$147.93				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
217	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 12 Months	2020	\$210.10	\$212.20				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
218	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 6 Months	2020	\$320.51	\$323.72				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
219	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 12 Months	2020	\$439.35	\$443.74				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
220	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership - 6 Months	2020	\$136.84	\$138.21				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
221	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership -12 Months	2020	\$182.48	\$184.30				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
222	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 6 months	2020	\$237.68	\$240.06				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
223	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 12 months	2020	\$306.14	\$309.20				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
224	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Membership - 12 months	2018	\$390.91	\$390.91				
225	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Adult Non-Member (Drop-In)	2018	\$5.09	\$5.09				
226	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Youth (Drop-In)	2018	\$5.00	\$5.00				
227	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Starfish, Duck Sea Turtle	2020	\$74.80	\$74.80				
228	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Sea Otter, Salamander, Sunfish, Crocodile, Whale	2020	\$74.80	\$74.80				
229	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 1-4	2020	\$74.80	\$74.80				
230	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 5-10	2020	\$88.20	\$88.20				
231	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Private Lessons - 1-30 Minute Class	2018	\$21.22	\$21.22				
232	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Semi Private Lessons - 1-30 Minute Class	2018	\$17.87	\$17.87				
233	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 1 guard (1-30 swimmers) - per hour	2020	\$98.43	\$99.41				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
234	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 2 guard (31-124 swimmers) - per hour	2020	\$112.86	\$113.99				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
235	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 3 guard (125-200 swimmers) - per hour	2020	\$127.28	\$128.55				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
236	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 1 guard (1-30 swimmers)	2020	\$70.85	\$71.56				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
237	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 2 guard (31-124 swimmers)	2020	\$84.04	\$84.88				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
238	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 3 guard (125-200 swimmers)	2020	\$98.43	\$99.41				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
239	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School lessons - 45 min class	2020	\$56.77	\$56.77				
240	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 20swims	2020	\$703.45	\$710.48				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
241	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 30swims	2020	\$1,055.17	\$1,065.72				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
242	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 40swims	2020	\$1,406.88	\$1,420.95				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
243	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Team - 60min - 1 guard	2020	\$60.01	\$60.61				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
244	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Additional Lifeguard Fee	2020	\$20.41	\$20.61				CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
245	CHS	Outdoor Pools	Family Rate Drop-In)	2013	\$6.19	\$6.19				
246	CHS	Outdoor Pools	Adult (Drop-In)	2013	\$2.88	\$2.88				
247	CHS	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50				
248	CHS	Outdoor Pools	Starfish, Duck Sea Turtle	2018	\$47.40	\$47.40				
249	CHS	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile, Whale	2018	\$47.40	\$47.40				
250	CHS	Outdoor Pools	Swim Kids 1-4	2018	\$47.40	\$47.40				
251	CHS	Outdoor Pools	Swim Kids 5-10	2020	\$59.50	\$59.50				
252	CHS	Outdoor Pools	Private Lessons - 1-30 Minute Class	2018	\$14.33	\$14.33				
253	CHS	Outdoor Pools	Semi-Private - 1-30 Minute Class	2018	\$12.13	\$12.13				
254	CHS	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2020	\$23.34	\$23.57	\$41	\$41		Base budget increase for all outdoor pool fees. CPI increase.
255	CHS	Outdoor Pools	Swim team	2020	\$89.45	\$90.34				CPI increase.

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
256	CHS	Outdoor Pools	Rentals - 31-124 persons/hour	2020	\$94.01	\$94.95				CPI increase.
257	CHS	Outdoor Pools	Rentals - 125-200 persons/hour	2020	\$107.46	\$108.53				CPI increase.
258	CHS	Outdoor Pools	Rentals - 201+ persons/hour	2020	\$120.88	\$122.09				CPI increase.
259	CHS	Outdoor Pools	Rental Wading Pool	2020	\$61.99	\$62.61				CPI increase.
260	CHS	Preschool Programs	Preschool Specialty Programs	2019	various	REMOVE				Remove, Preschool moved to Youth.
261	CHS	Special Populations	Special Populations Programs	2019	various	various	\$472	\$472		CPI increase of 1.9% Jan.-Mar. and CPI increase of 1% Apr.-Dec..
262	CHS	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2018	\$61.00	\$61.00				
263	CHS	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2018	\$127.00	\$127.00				
264	CHS	Youth	March Break Program	2018	\$127.00	\$127.00				
265	CHS	Youth	Youth Programs	2019	various	various	\$473	\$473		CPI increase of 1.9% from Jan-Mar and CPI increase of 1% from Apr - Dec.
266	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Membership - 6 months	NEW		195.00				
267	CHS	Adult	Adult Programs	2020	various	various	\$430	\$430		CPI increase of 1.9% from Jan-Mar and CPI increase of 1% from Apr - Dec. Existing fee, missing from 2020 revenue database.
268	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	\$0.25				
269	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	\$0.25				
270	CHS	Gen & Adm	Computer printouts - per colour page	2019	\$0.76	\$0.75				
271	CHS	Gen & Adm	Ear buds	2019	\$2.04	\$2.00				
272	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	\$0.25				
273	CHS	Gen & Adm	Rental Revenue - Smart Board	2019	\$101.80	REMOVE				Remove, no longer have smart board.
274	CHS	Gen & Adm	Rental Revenue - Portable PA System	2019	\$50.90	\$25.00				Lowered to promote more rentals.
275	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2019	\$50.90	\$25.00				Lowered to promote more rentals.
276	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2019	\$101.80	\$25.00				Lowered to promote more rentals.
277	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2019	\$15.27	\$15.00				
278	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2019	\$61.08	\$60.00				
279	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2019	\$122.16	\$120.00				
280	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2019	\$91.62	\$90.00				
281	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2019	\$183.24	\$180.00				
282	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2019	\$30.54	\$30.00				
283	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2019	\$61.08	\$60.00				
284	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2019	\$45.81	\$45.00				
285	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2019	\$91.62	\$90.00				

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
286	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2019	\$61.08	\$60.00				
287	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2019	\$91.62	\$90.00				
288	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2019	\$122.16	\$120.00				
289	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2019	\$183.24	\$180.00				
290	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2019	\$20.36	\$20.00				
291	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2019	\$35.63	\$35.00				
292	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2019	\$40.72	\$40.00				
293	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2019	\$71.26	\$70.00				
294	CHS	Gen & Adm	Room rental - OGS - per month	2019	\$152.70	\$150.00				
295	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	various				
296	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	various				
297	CHS	Gen & Adm	Faxing (\$1 per sheet)	2019	\$0.25	\$1.00				Increased.
298	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2019	\$30.54	\$30.00				
299	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2019	\$45.81	\$45.00				
300	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	\$0.25				
301	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	\$0.25				
302	CHS	Gen & Adm	Computer printouts - per colour page	2019	\$0.76	\$0.75				
303	CHS	Gen & Adm	Ear buds	2019	\$2.04	\$2.00				
304	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	\$0.25				
305	CHS	Gen & Adm	Rental Revenue - Portable PA System	2019	\$50.90	\$25.00				Decrease, lower prices to increase additional rentals.
306	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2019	\$50.90	\$25.00				Decrease, lower prices to increase additional rentals.
307	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2019	\$101.80	\$25.00				Decrease, lower prices to increase additional rentals.
308	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2019	\$15.27	\$15.00				
309	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2019	\$61.08	\$60.00				
310	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2019	\$122.16	\$120.00				
311	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2019	\$91.62	\$90.00				
312	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2019	\$183.24	\$180.00				
313	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2019	\$30.54	\$30.00				
314	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2019	\$61.08	\$60.00				
315	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2019	\$45.81	\$45.00				
316	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2019	\$91.62	\$90.00				

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
317	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2019	\$61.08	\$60.00				
318	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2019	\$91.62	\$90.00				
319	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2019	\$122.16	\$120.00				
320	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2019	\$183.24	\$180.00				
321	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2019	\$20.36	\$20.00				
322	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2019	\$35.63	\$35.00				
323	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2019	\$40.72	\$40.00				
324	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2019	\$71.26	\$70.00				
325	CHS	Gen & Adm	Room rental - OGS - per month	2019	\$152.70	\$150.00				
326	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	various				
327	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	various				
328	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2019	\$30.54	\$30.00				
329	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2019	\$45.81	\$45.00				
330	CHS	Materials	Books/Magazines - handling fee	2019	\$5.09	\$5.00				
331	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2019	\$5.09	\$5.00				
332	CHS	Materials	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00				
333	CHS	Materials	Replacement Charge for e Readers - power adaptor	2013	\$35.00	\$35.00				
334	CHS	Materials	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00				
335	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
336	CHS	Materials	screen	2016	\$15.00	\$15.00				
337	CHS	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.00				
338	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.00				
339	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
340	CHS	Materials	Replacement Cost for Binge Box	2019	\$3.00	\$3.00				
341	CHS	Materials	screen	2016	\$15.00	\$15.00				
342	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes - adults	2005	\$0.25	\$0.25	(\$16,000)		(\$16,000)	Items 342-359: Changing usage of the library - less fine revenue generated as digital usage of materials increases and moving away from fining the people who can least afford to pay for services.
343	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes - children's	2013	\$0.15	\$0.15				
344	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
345	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
346	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
347	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
348	CHS	Systems	Fines/per day - story kits	2013	\$5.00	\$5.00				

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
349	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes - adults	2005	\$0.25	\$0.25				
350	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes - children's	2013	\$0.15	\$0.15				
351	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
352	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
353	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
354	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
355	CHS	Systems	Fines/per day - story kits	2013	\$5.00	\$5.00				
356	CHS	Systems	Fines/per day - Binge Box - adults	2019	\$1.00	\$1.00				
357	CHS	Systems	Fines/per day - Binge Box - children's	2019	\$1.00	\$1.00				
358	CHS	Systems	Fines/per day - Playaway Launchpads - children	2019	\$1.00	\$1.00				
359	CHS	Systems	Fines/per day - Playaway Launchpads - adult	2019	\$1.00	\$1.00				
360	CHS	Systems	Miscellaneous Recoveries	2019	\$35 per exam	\$35 per exam				
361	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - non profit groups / 4 hours	NEW	\$0.00	\$20.00				
362	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - non profit groups / full day	NEW	\$0.00	\$35.00				
363	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - profit groups / 4 hours	NEW	\$0.00	\$40.00				
364	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - profit groups / full day	NEW	\$0.00	\$70.00				
365	CHS	Food Safety	Food Safety Course-Miscellaneous Recoveries	2020	\$40.00	\$40.00				
366	CHS	Food Safety	Food Safety Test-Miscellaneous Recoveries	2020	\$10.00 per test	\$10.00 per test				
367	CS	Animal Control Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200.00				
368	CS	Animal Control Licensing	Dog Licence and Kennel Licence - late fee	2001	\$10.00	\$10.00				
369	CS	Animal Control Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28.00				
370	CS	Animal Control Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38.00				
371	CS	Animal Control Licensing	Kennel Licence - yearly	2012	\$100.00	\$100.00				
372	CS	Animal Control Licensing	Replacement dog tag	2001	\$5.00	\$5.00				
373	CS	Licensing	Adult entertainment - parlour owners - Initial	2020	\$455.00	\$460.00	\$1	\$1		CPI increase (rounded to nearest dollar).
374	CS	Licensing	Adult entertainment - parlour owners - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).
375	CS	Licensing	Bed & Breakfast - Initial	2020	\$337.00	\$340.00	\$12	\$12		CPI increase (rounded to nearest dollar).
376	CS	Licensing	Bed & Breakfast - Renewal	2020	\$156.00	\$158.00				CPI increase (rounded to nearest dollar).
377	CS	Licensing	Bunk House (Seasonal Housing) - Initial	2020	\$519.00	\$524.00	\$189	\$189		CPI increase (rounded to nearest dollar).
378	CS	Licensing	Bunk House (Seasonal Housing) - Renewal	2020	\$331.00	\$334.00				CPI increase (rounded to nearest dollar).
379	CS	Licensing	Business Licence Late Fee	2019	30%	30%				
380	CS	Licensing	Caterer - Initial	2020	\$267.00	\$270.00	\$26	\$26		CPI increase (rounded to nearest dollar).
381	CS	Licensing	Caterer - Renewal	2020	\$176.00	\$178.00				CPI increase (rounded to nearest dollar).
382	CS	Licensing	Consumer Fireworks - Annual	2020	\$91.00	\$92.00	\$19	\$19		CPI increase (rounded to nearest dollar).
383	CS	Licensing	Food Cart - Annual	2020	\$557.00	\$562.00	\$72	\$72		CPI increase (rounded to nearest dollar).
384	CS	Licensing	Food Sales Establishment - Initial	2020	\$262.00	\$265.00	\$254	\$254		CPI increase (rounded to nearest dollar).
385	CS	Licensing	Food Sales Establishment - Renewal	2020	\$165.00	\$167.00				CPI increase (rounded to nearest dollar).
386	CS	Licensing	Group Homes/Residential Care Facility - Initial	2020	\$375.00	\$379.00	\$85	\$85		CPI increase (rounded to nearest dollar).

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
387	CS	Licensing	Group Homes/Residential Care Facility - Renewal	2020	\$209.00	\$211.00				CPI increase (rounded to nearest dollar).
388	CS	Licensing	Hair Salon/Barber Shop - Initial	2020	\$236.00	\$238.00	\$154	\$154		CPI increase (rounded to nearest dollar).
389	CS	Licensing	Hair Salon/Barber Shop - Renewal	2020	\$134.00	\$135.00				CPI increase (rounded to nearest dollar).
390	CS	Licensing	Hotel/Motel - Initial	2020	\$460.00	\$465.00	\$62	\$62		CPI increase (rounded to nearest dollar).
391	CS	Licensing	Hotel/Motel - Renewal	2020	\$290.00	\$293.00				CPI increase (rounded to nearest dollar).
392	CS	Licensing	Ice Cream Cart Sales - motorized - Annual	2020	\$300.00	\$303.00	\$4	\$4		CPI increase (rounded to nearest dollar).
393	CS	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2020	\$225.00	\$227.00				CPI increase (rounded to nearest dollar).
394	CS	Licensing	Ice Cream Vehicles Annual	2020	\$417.00	\$421.00				CPI increase (rounded to nearest dollar).
395	CS	Licensing	Rental Dwelling Unit, Large – Initial	2020	\$410.00	\$414.00				CPI increase (rounded to nearest dollar).
396	CS	Licensing	Rental Dwelling Unit, Large – Renewal	2020	\$320.00	\$323.00				CPI increase (rounded to nearest dollar).
397	CS	Licensing	Mobile Food Cart - Annual	2020	\$787.00	\$795.00				CPI increase (rounded to nearest dollar).
398	CS	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2020	\$231.00	\$233.00	\$21	\$21		CPI increase (rounded to nearest dollar).
399	CS	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2020	\$573.00	\$579.00				CPI increase (rounded to nearest dollar).
400	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial	2020	\$396.00	\$400.00				CPI increase (rounded to nearest dollar).
401	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).
402	CS	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Annual	2020	\$1,631.00	\$1,647.00				CPI increase (rounded to nearest dollar).
403	CS	Licensing	Pawn Shop - Initial	2020	\$396.00	\$400.00	\$2	\$2		CPI increase (rounded to nearest dollar).
404	CS	Licensing	Pawn Shop - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).
405	CS	Licensing	Payday Loan Establishment - Initial	2020	\$396.00	\$400.00	\$7	\$7		CPI increase (rounded to nearest dollar).
406	CS	Licensing	Payday Loan Establishment - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).
407	CS	Licensing	Personal Service Establishment - Initial	2020	\$251.00	\$253.00	\$87	\$87		CPI increase (rounded to nearest dollar).
408	CS	Licensing	Personal Service Establishment- Renewal	2020	\$156.00	\$158.00				CPI increase (rounded to nearest dollar).
409	CS	Licensing	Public Hall - Initial	2020	\$268.00	\$271.00	\$93	\$93		CPI increase (rounded to nearest dollar).
410	CS	Licensing	Public Hall - Renewal	2020	\$176.00	\$178.00				CPI increase (rounded to nearest dollar).
411	CS	Licensing	Public Pools - Initial	2020	\$240.00	\$242.00				CPI increase (rounded to nearest dollar).
412	CS	Licensing	Public Pools - Renewal	2020	\$176.00	\$178.00				CPI increase (rounded to nearest dollar).
413	CS	Licensing	Restaurant - Initial	2020	\$251.00	\$254.00	\$342	\$342		CPI increase (rounded to nearest dollar).
414	CS	Licensing	Restaurant - Renewal	2020	\$156.00	\$158.00				CPI increase (rounded to nearest dollar).
415	CS	Licensing	Retirement Home - Initial	2020	\$770.00	\$778.00	\$45	\$45		CPI increase (rounded to nearest dollar).
416	CS	Licensing	Retirement Home - Renewal	2020	\$455.00	\$460.00				CPI increase (rounded to nearest dollar).
417	CS	Licensing	Salesperson - Day Sales - 3 days max	2020	\$262.00	\$265.00	\$24	\$24		CPI increase (rounded to nearest dollar).
418	CS	Licensing	Salesperson - Door to Door Sales - 3 days max	2020	\$541.00	\$546.00				CPI increase (rounded to nearest dollar).
419	CS	Licensing	Salesperson - Door to Door Fiber Sales - 3 days max	2020	\$26.00	\$26.00				CPI increase (rounded to nearest dollar).
420	CS	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2020	\$262.00	\$265.00				CPI increase (rounded to nearest dollar).
421	CS	Licensing	Salesperson - Trade Show - up to 3 days	2020	\$262.00	\$265.00				CPI increase (rounded to nearest dollar).
422	CS	Licensing	Salvage Yard - Initial	2020	\$396.00	\$400.00	\$11	\$11		CPI increase (rounded to nearest dollar).
423	CS	Licensing	Salvage Yard - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).
424	CS	Licensing	Second hand shop - Initial	2020	\$396.00	\$400.00	\$35	\$35		CPI increase (rounded to nearest dollar).
425	CS	Licensing	Second hand shop - Renewal	2020	\$118.00	\$119.00				CPI increase (rounded to nearest dollar).

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
426	CS	Licensing	Summer Camp - (charitable/non profit) - Annual	2019	\$25.00	\$25.00				CPI increase (rounded to nearest dollar).
427	CS	Licensing	Tobacco Shops - Initial	2020	\$241.00	\$243.00	\$23	\$23		CPI increase (rounded to nearest dollar).
428	CS	Licensing	Tobacco Shops - Renewal	2020	\$156.00	\$158.00				CPI increase (rounded to nearest dollar).
429	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2020	\$337.00	\$340.00	\$15	\$15		CPI increase (rounded to nearest dollar).
430	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2020	\$220.00	\$222.00				CPI increase (rounded to nearest dollar).
431	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2020	\$262.00	\$265.00				CPI increase (rounded to nearest dollar).
432	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2020	\$166.00	\$168.00				CPI increase (rounded to nearest dollar).
433	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2020	\$262.00	\$265.00				CPI increase (rounded to nearest dollar).
434	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2020	\$166.00	\$168.00				CPI increase (rounded to nearest dollar).
435	CS	Licensing	Vending Zone Permit - Initial	2020	\$209.00	\$211.00	\$2	\$2		CPI increase (rounded to nearest dollar).
436	CS	Licensing	Vending Zone Permit - Renewal	2020	\$166.00	\$168.00				CPI increase (rounded to nearest dollar).
437	CS	Lottery Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118.00				
438	CS	Lottery Licensing	Lottery - Nevada	1998	3%	3%				
439	CS	Lottery Licensing	Lottery - Raffle	1998	3%	3%				
440	CS	Marriage Licensing	Marriage	2012	\$135.00	\$135.00				
441	CS	Taxi Licensing	Replacement fee for taxi plate	2018	\$5.00	\$25.00				
442	CS	Taxi Licensing	Driver Licence - Cab, Accessible Cab, Limousine, Private Vehicle for Hire, Accessible Private Vehicle for Hire - annual	2018	\$45.00	\$45.00				
443	CS	Taxi Licensing	Owner Licence - Cab, Limousine, Accessible Cab - per vehicle, Private Vehicle for Hire, Accessible Private Vehicle for Hire annually	2018	\$85.00	\$85.00				
444	CS	Taxi Licensing	General Broker Licence - annually	2018	\$45.00	\$45.00				
445	CS	Taxi Licensing	Replacement of Owner Plate	2018	\$25.00	\$25.00				
446	CS	Taxi Licensing	Replacement of Driver, Owner, Broker Licence	2018	\$10.00	\$10.00				
447	CS	Taxi Licensing	Vehicle-Broker Affiliation Change	2018	\$30.00	\$30.00				
448	CS	Taxi Licensing	Owner Licence Transfer - (includes Estate Transfer)	2018	\$30.00	\$30.00				
449	CS	Taxi Licensing	Vehicle Substitution/Replacement	2018	\$30.00	\$30.00				
450	CS	Taxi Licensing	PTC annual fee 1-24 vehicles	2018	\$1,500.00	\$1,500.00				
451	CS	Taxi Licensing	PTC annual fee 25-50 vehicles	2018	\$3,000.00	\$3,000.00				
452	CS	Taxi Licensing	PTC annual fee 51-100 vehicles	2018	\$5,500.00	\$5,500.00				
453	CS	Taxi Licensing	PTC annual fee 101+ vehicles	2018	\$50 per vehicle	\$50 per vehicle				
454	CS	Gen & Admin	By-law Appeal	2020	\$54.00	\$54.00				
455	CS	Gen & Admin	Liquor Licence	2020	\$27.00	\$27.00				
456	CS	Records Management	Searching for documents - per hour	2020	\$32.00	\$32.00				
457	CS	Records Management	Shredding documents - per banker box	2020	\$6.00	\$6.00				
458	CS	HR Admin	Photocopies per page	2020	\$0.65	\$0.65				
459	CS	HR Admin	Admin Fees based on request for information per quarter hour.	2020	\$8.25	\$8.35				CPI increase.
460	CS	Mun Centre - Dres Serv Ont	Oath/Commissioning	2020	\$26.52	\$26.79				Existing fee not on database previously. CPI increase.
461	FBITT	Billing	NSF Payment Charges	2014	\$38.00	\$38.00				

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
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462	FBITT	Billing	Property Tax Information Service (Manual)	2016	\$60.00	\$60.00				
463	FBITT	Billing	Property Tax Information Service (Electronic)	2016	\$50.00	\$50.00				
464	FBITT	Billing	Duplicate Tax Correspondence/Tax Print Screens	2013	\$8.85	\$8.85				
465	FBITT	Billing	Debt Prepayments	2014	\$100.00	\$100.00				
466	FBITT	Billing	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00				
467	FBITT	Billing	Property Tax Information Service (License/Subscription Fee)	2009	\$100.00	\$100.00				
468	FBITT	Billing	Change of Property Ownership	2017	\$35.00	\$35.00				
469	FBITT	Billing	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	2016	\$10.00	\$10.00				
470	FBITT	Collections	Arrears Notice User Fee per month	2014	\$10.00	\$10.00				
471	FBITT	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00				
472	FBITT	Collections	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00				
473	FBITT	Collections	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00				
474	FBITT	Collections	New Account Set up	2015	\$50.00	\$50.00				
475	FBITT	Revenue	Photocopying - per page	2013	\$0.18	\$0.18				
476	FBITT	Risk Management	Road Closing Administration Fees	2003	various	various				
477	FES	Gen & Adm	Firefighter Recruitment Fee	2020	\$200.00	\$200.00				
478	FES	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2020	\$466.80	\$471.47				CPI increase.
479	FES	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2020	\$233.40	\$235.73				CPI increase.
480	FES	Gen & Adm	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	2020	\$233.40	\$235.73				CPI increase.
481	FES	Gen & Adm	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	2020	\$233.40	\$235.73				CPI increase.
482	FES	Gen & Adm	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	2016	various	various				
483	FES	Gen & Adm	Hazardous Materials Response	2016	various	various				
484	FES	Gen & Adm	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	2020	\$233.40	\$235.73				CPI increase.
485	FES	Gen & Adm	Dive Team call - per hour or part thereof, per vehicle and overtime expenses	2018	Various	Various				
486	FES	Gen & Adm	Season open burn permits for residents who would like to have a campfire	2020	\$20.40	\$21.00				CPI increase.
487	FES	Gen & Adm	Fire Safety Plans - renewal	2020	\$20.76	REMOVE				Remove, duplicate fee, no longer required.
488	FES	Gen & Adm	Key Box	2020	\$141.59	\$150.44				Existing fee, not on database previously.
489	FES	Prevention	Inspections - foster home	2020	\$110.47	\$111.57				CPI increase.
490	FES	Prevention	Inspections - LCBO	2020	\$110.47	\$111.57				CPI increase.
491	FES	Prevention	Inspections - Other	2020	\$110.47	REMOVE				Remove, fee not in use.
492	FES	Prevention	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed)	2020	\$180.80	\$182.61				CPI increase.

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493	FES	Prevention	Inspections - residential (Up to 10 units)	2020	\$110.47	\$111.57			CPI increase.	
494	FES	Prevention	Inspections - residential over 10 units	2020	\$180.80	\$182.61			CPI increase.	
495	FES	Prevention	Property File Search	2020	\$64.57	\$65.22			CPI increase.	
496	FES	Prevention	Incident report	2020	\$64.57	\$65.22			CPI increase.	
497	FES	Prevention	Level 1 Risk & Safety Management Plans (RSMPs)	2020	\$108.68	\$109.77			CPI increase.	
498	FES	Prevention	Level 2 Risk & Safety Management Plans (RSMPs)	2020	\$218.43	\$220.61			CPI increase.	
499	FES	Prevention	Inspections - Private Home Daycare	2020	\$110.47	\$111.57			CPI increase.	
500	FES	Prevention	Assembly occupancy permits	2020	\$110.47	\$111.57			CPI increase.	
501	FES	Prevention	Firework inspection and permits	2020	\$63.29	\$63.92			CPI increase.	
502	FES	Prevention	Inspections - Miscellaneous	2020	\$110.47	\$111.57			CPI increase.	
503	FES	Prevention	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection	2020	\$110.47	\$111.57			CPI increase.	
504	FES	Prevention	Display Fireworks permit application	2020	\$110.47	\$111.57			CPI increase.	
505	FES	Prevention	Pyrotechnics permit application	2020	\$110.47	\$111.57			CPI increase.	
506	FES	Prevention	Initial review and approval of Fire Safety Plans	2020	\$110.47	\$111.57			CPI increase.	
507	FES	Prevention	Renewal of Fire Safety Plans	2020	\$55.23	\$55.78			CPI increase.	
508	FES	Prevention	Approval of a Burn Safety Plan	2020	\$43.25	\$43.68			CPI increase.	
509	FES	Prevention	Occupant Load Calculation	2020	\$116.03	\$117.19			CPI increase.	
510	FES	Prevention	Fire Investigation Report	2020	\$68.60	\$69.29			CPI increase.	
511	FES	Prevention	Request or Complaint Fire Inspection	2020	\$110.47	\$111.57			CPI increase.	
512	FES	Prevention	2nd Re-Inspection	2020	\$110.47	\$111.57			CPI increase.	
513	FES	Prevention	3rd & Subsequent Re-inspections	2020	\$180.80	\$182.61			CPI increase.	
514	FES	Public Education	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter	2020	\$131.99	\$133.31			CPI increase.	
515	FES	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2020	\$474.73	\$479.48			CPI increase.	
516	FES	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2020	\$237.36	\$239.73			CPI increase.	
517	FES	Volunteer	Fire Service Agreements - per hour or part thereof	2020	\$2,773.94	\$2,801.68			CPI increase.	
518	FES	Volunteer	Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle	2020	\$237.36	REMOVE			Remove, duplicate fee, no longer required.	
519	FES	Volunteer	Fire Crew Standby Fee - per hour or part thereof	2020	\$474.73	\$479.48			CPI increase.	
520	FES	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle	2020	\$474.76	\$479.51			CPI increase.	
521	FES	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - each additional half hour or part thereof, per vehicle	2020	\$237.35	\$239.72			CPI increase.	
522	IES	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no care and maintenance was submitted.	2020	\$161.60	\$163.22			CPI increase. Changed item description.	

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523	IES	Columbaria	Niche - columbaria with provincially regulated care & maintenance fees	2020	\$1,408.82 - \$2,113.25	\$1,422.91 - \$2,134.38	\$26,608		\$26,608	CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
524	IES	Columbaria	Niche - columbaria plaque	2020	\$604.75	\$610.80	\$13,438		\$13,438	CPI increase.
525	IES	Columbaria	Additional etching - columbaria plaque	2020	\$71.00	\$71.00				Existing fee not on database previously.
526	IES	Columbaria	Niche Entombment - Columbaria	2020	\$245.82	\$248.28				CPI increase.
527	IES	Lot sales	Adult grave purchase with provincially regulated care and maintenance fees	2020	\$1,627.11	\$1,643.38	\$1,639	\$1,639		CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
528	IES	Lot sales	Child, infant & stillborn grave purchase with provincially regulated care and maintenance fees	2020	\$687.55	\$694.43				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
529	IES	Lot sales	Small cremation grave purchase with provincially regulated care and maintenance fees	2020	\$586.83	\$592.70				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
530	IES	Lot sales	Large cremation grave purchase with provincially regulated care and maintenance fees	2020	\$1,020.00	\$1,030.20				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
531	IES	Lot sales	Crypt - level A (First - bottom) purchase with provincially regulated care and maintenance fees	2020	\$8,791.68	\$8,879.60				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
532	IES	Lot sales	Crypt - level B (Second) purchase with provincially regulated care and maintenance fees	2020	\$12,217.44	\$12,339.61				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
533	IES	Lot sales	Crypt - level C (Third) purchase with provincially regulated care and maintenance fees	2020	\$11,503.71	\$11,618.75				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
534	IES	Lot sales	Crypt - level D (Fourth) purchase with provincially regulated care and maintenance fees	2020	\$9,362.66	\$9,456.29				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
535	IES	Lot sales	Crypt - level E (Top) purchase with provincially regulated care and maintenance fees	2020	\$7,221.56	\$7,293.78				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
536	IES	Lot sales	Niche - level A (First - bottom) purchase with provincially regulated care and maintenance fees	2020	\$1,155.09	\$1,166.64				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
537	IES	Lot sales	Niche - level B (Second) purchase with provincially regulated care and maintenance fees	2020	\$1,226.42	\$1,238.68				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
538	IES	Lot sales	Niche - level C & G (Third and Seventh) purchase with provincially regulated care and maintenance fees	2020	\$1,297.84	\$1,310.82				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
539	IES	Lot sales	Niche - level D, E & F (Fourth,Fifth,Sixth) purchase with provincially regulated care and maintenance fees	2020	\$1,440.55	\$1,454.96				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
540	IES	Lot sales	Niche - level H & I (Eighth and Ninth) purchase with provincially regulated care and maintenance fees	2020	\$1,083.70	\$1,094.54				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
541	IES	Lot sales	Niche - level J (Tenth - Top) purchase with provincially regulated care and maintenance fees	2020	\$940.95	\$950.36				CPI increase. Changed item description and updated fees to include purchase with care and maintenance fees.
542	IES	Open& Closing - Extra	After 3:00 p.m. Monday through Friday per half hour	2020	\$89.83	\$90.73	\$256	\$256		CPI increase. Item description changed to 3:00 p.m.

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543	IES	Open& Closing - Extra	Saturdays per Adult Interment	2020	\$287.48	\$290.35				CPI increase.
544	IES	Open& Closing - Extra	Saturdays per Cremation Interment	2020	\$143.74	\$145.18				CPI increase.
545	IES	Open& Closing - Extra	Saturdays per Child/Infant Interment	2020	\$143.74	\$145.18				CPI increase.
546	IES	Open& Closing - Extra	Holiday per Adult Interment	2020	\$383.31	\$387.14				CPI increase.
547	IES	Open& Closing - Extra	Holiday per Cremation Interment	2020	\$191.65	\$193.57				CPI increase.
548	IES	Open& Closing - Extra	Holiday per Child/Infant Interment	2020	\$191.65	\$193.57				CPI increase.
549	IES	Open& Closing - Inter	Adult interment	2020	\$1,192.50	\$1,204.43	\$7,726	\$4,513	\$3,213	CPI increase.
550	IES	Open& Closing - Inter	Child interment	2020	\$690.41	\$697.31				CPI increase.
551	IES	Open& Closing - Inter	Infant & stillborn interment	2020	\$389.50	\$393.40				CPI increase.
552	IES	Open& Closing - Inter	Cremation interment	2020	\$389.50	\$393.40				CPI increase.
553	IES	Open& Closing - Inter	Niche Entombment	2020	\$245.81	\$248.27				CPI increase.
554	IES	Open& Closing - Inter	Crypt Entombment	2020	\$778.37	\$786.15				CPI increase.
555	IES	Open& Closing - Inter	Transfer of Interment Rights	2020	\$170.20	\$171.90				CPI increase.
556	IES	Open& Closing - Inter	Adult	2020	\$3,110.52	\$3,141.63				CPI increase.
557	IES	Open& Closing - Inter	Child	2020	\$2,382.14	\$2,405.96				CPI increase.
558	IES	Open& Closing - Inter	Infant & stillborn	2020	\$777.64	\$785.42				CPI increase.
559	IES	Open& Closing - Inter	Cremation	2020	\$777.64	\$785.42				CPI increase.
560	IES	Open& Closing - Inter	Niche	2020	\$608.59	\$614.68				CPI increase.
561	IES	Open& Closing - Inter	Crypt	2020	\$1,944.53	\$1,963.98				CPI increase.
562	IES	Open& Closing - Inter	Adult	2020	\$1,805.42	\$1,823.47				CPI increase.
563	IES	Open& Closing - Inter	Child	2020	\$1,555.23	\$1,570.78				CPI increase.
564	IES	Open& Closing - Inter	Infant & stillborn	2020	\$539.33	\$544.72				CPI increase.
565	IES	Open& Closing - Inter	Cremation	2020	\$539.33	\$544.72				CPI increase.
566	IES	Open& Closing - Inter	Niche	2020	\$231.12	\$233.43				CPI increase.
567	IES	Open& Closing - Inter	Crypt	2020	\$764.99	\$772.64				CPI increase.
568	IES	Open& Closing - Opt	Cremation setups	2020	\$21.66	\$21.88				CPI increase.
569	IES	Open& Closing - Opt	Above Ground Vault Setups	2020	\$216.60	\$218.77				CPI increase.
570	IES	Open& Closing - Opt	Vault Installations	2020	\$162.69	\$164.32				CPI increase.

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
571	IES	Open& Closing - Opt	Grass and Device setups	2020	\$108.32	\$109.40				CPI increase.
572	IES	Open& Closing - Shrub	Trimming under 1.5 meters	2020	\$9.01	\$9.10	\$1	\$1		CPI increase.
573	IES	Open& Closing - Shrub	Trimming over 1.5 meters	2020	\$14.94	\$15.09				CPI increase.
574	IES	Open& Closing - Shrub	Removal under 1.5 meters	2020	\$14.94	\$15.09				CPI increase.
575	IES	Open& Closing - Shrub	Removal over 1.5 meters	2020	\$20.94	\$21.15				CPI increase.
576	IES	Open& Closing - Shrub	Removal over 2 meters	2020	\$29.95	\$30.25				CPI increase.
577	IES	Registrations	Death Registrations	2020	\$53.85	\$54.39	\$423	\$423		CPI increase.
578	IES	Shelters - KP	Kingston Park - 1/4 Shelter / day	2020	\$61.68	\$62.30	\$109	\$109		CPI increase.
579	IES	Shelters - KP	Kingston Park - 1/2 Shelter / day	2020	\$123.31	REMOVE				Remove, not needed as fee for each 1/4 shelter is the same regardless if they book 2 quarters or 4 quarters.
580	IES	Shelters - KP	Kingston Park - 1 Full Shelter / day	2020	\$246.55	REMOVE				Remove, not needed as fee for each 1/4 shelter is the same regardless if they book 2 quarters or 4 quarters.
581	IES	Shelters - MB	Parks, Recreation and Cemeteries	2020	\$64.38	\$65.02	\$22	\$22		CPI increase.
582	IES	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2020	\$38.21	\$38.59	\$602	\$602		CPI increase.
583	IES	Sportsfield	Ball Diamond Chatham Tournament	2020	\$47.66	\$48.14				CPI increase.
584	IES	Sportsfield	Baseball Light Charge - Chatham - Tournament	2020	\$34.16	\$34.50				CPI increase.
585	IES	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2020	\$21.44	\$21.65				CPI increase.
586	IES	Sportsfield	Soccer/Football Seasonal	2020	\$38.21	\$38.59	\$241	\$241		CPI increase. Removed "Chatham" from description.
587	IES	Sportsfield	Soccer/Football Tournament-Chatham	2020	\$106.74	\$107.81				CPI increase.
588	IES	Sportsfield	Tennis Courts Hourly - Chatham	2020	\$14.48	\$14.62	\$24	\$24		CPI increase.
589	IES	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2020	\$4.94	\$4.99				CPI increase.
590	IES	Sportsfield	Sport Field Minor Fee per Registrant - Baseball, soccer, lacrosse and football	2020	\$10.54	\$10.65				CPI increase. Changed item description.
591	IES	Arena Halls	Hourly Event - Season	2020	\$25.68	\$25.94	\$509	\$509		CPI increase.
592	IES	Arena Halls	Daily Event - Off Season	2020	\$333.37	\$336.70				CPI increase.
593	IES	Arena Halls	Daily Event Off Season Not For Profit rate	2020	\$200.02	\$202.02				CPI increase.
594	IES	Arena Halls	Daily Event - Season	2020	\$203.59	\$205.63				CPI increase.
595	IES	Arena Halls	Daily Event Season Not For Profit rate	2020	\$122.15	\$123.38				CPI increase.
596	IES	Arena Halls	Daily Event Minor Off Season	2020	\$270.13	\$272.83				CPI increase.
597	IES	Arena Halls	Daily Event Minor Season	2020	\$165.28	\$166.93				CPI increase.

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
								Fee Related Budget Change	Volume Related Budget Change	
Item #	Dept	Cost Centre	Issue							
598	IES	Arena Halls	Daily Event Minor Tilbury & Dresden	2020	\$388.51	\$392.40				CPI increase.
599	IES	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2020	\$270.13	\$272.83				CPI increase.
600	IES	Arena Halls	Daily Event Tilbury & Dresden	2020	\$473.28	\$478.01				CPI increase.
601	IES	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2020	\$283.97	\$286.81				CPI increase.
602	IES	Arena Halls	Hourly Event - Off Season	2020	\$42.90	\$43.33				CPI increase.
603	IES	Arena Halls	Hourly Event - Off Season-Not for profit rate	2020	\$25.74	\$26.00				CPI increase.
604	IES	Arena Halls	Hourly Event - Season Not for Profit rate	2020	\$15.41	\$15.56				CPI increase.
605	IES	Arena Halls	Hourly Event Minor Off Season	2020	\$35.29	\$35.64				CPI increase.
606	IES	Arena Halls	Hourly Event Minor Season	2020	\$20.78	\$20.99				CPI increase.
607	IES	Arena Halls	Hourly Event Tilbury & Dresden	2020	\$60.98	\$61.59				CPI increase.
608	IES	Arena Halls	Hourly Event Tilbury & Dresden Not For Profit	2020	\$36.59	\$36.95				CPI increase.
609	IES	Arena Halls	Hourly Meeting - Off Season	2020	\$16.02	\$16.18				CPI increase.
610	IES	Arena Halls	Hourly Meeting - Off Season Extra Fee	2020	\$35.29	\$35.64				CPI increase.
611	IES	Arena Halls	Hourly Meeting - Season	2020	\$18.78	\$18.97				CPI increase.
612	IES	Arena Halls	Hourly Minor Non Tourn. Tilbury/Dresden	2020	\$49.86	\$50.36				CPI increase.
613	IES	Arena Halls	Ken Houston Memorial Ag. Ctr. Bar- Alcohol Drink/Beer	2020	\$3.33-\$5.29	\$3.36 - \$5.34				CPI increase.
614	IES	Arena Halls-x fees	Office Space per sq ft	2020	\$0.93	\$0.94				CPI increase.
615	IES	Arena Halls-x fees	Bartender - Ken Houston Memorial Ag. Ctr. Hall per person/hour	2020	\$16.60	\$16.77				CPI increase.
616	IES	Arena Halls-x fees	Glasses 9/14 oz. - Dresden Hall	2018	\$0.16	\$0.16				CPI increase.
617	IES	Arena Halls-x fees	Mix/person - Dresden	2020	\$0.88	\$0.89				CPI increase.
618	IES	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2020	\$194.85	\$196.80				CPI increase.
619	IES	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2020	\$44.68	\$45.13				CPI increase.
620	IES	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2020	\$99.88	\$100.88				CPI increase.
621	IES	Arenas	Storage - per sq ft	2020	\$0.56	\$0.57				CPI increase.
622	IES	Arenas	Arena Floor Daily	2020	\$793.71	\$801.65	\$931	\$931		CPI increase.
623	IES	Arenas	Arena Floor Daily Minor	2020	\$643.26	\$649.69				CPI increase.
624	IES	Arenas	Arena Floor Hourly Adult	2020	\$70.68	\$71.39				CPI increase.
625	IES	Arenas	Arena Floor Hourly Adult Not For Profit	2020	\$42.41	\$42.83				CPI increase.

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
626	IES	Arenas	Arena Floor Hourly Minor	2020	\$60.35	\$60.95				CPI increase.
627	IES	Arenas	Arena Ice Minor - hour	2020	\$152.00	\$152.00				
628	IES	Arenas	Arena Discounted Ice	2020	\$100.00	\$100.00				
629	IES	Arenas	Adult Skating - per session	2019	\$3.32	\$3.32				
630	IES	Arenas	Membership Skating - per person per session	2019	\$7.50	\$7.50				
631	IES	Arenas	Membership Skating - 1 Month	2019	\$30.00	\$30.00				
632	IES	Arenas	Membership Skating - 3 Month	2019	\$85.50	\$85.50				
633	IES	Arenas	Membership Skating - 6 Month	2019	\$171.00	\$171.00				
634	IES	Arenas	Membership Skating - 6 Month Family	2019	\$342.00	\$342.00				
635	IES	Arenas	School Hourly	2020	\$76.34	\$77.10				Effective date of September 1st for price increases.
636	IES	Arenas	School Season Pass	2020	\$756.13	\$763.69				Effective date of September 1st for price increases.
637	IES	Arenas	Shinny Hockey- per person/per session	2019	\$7.50	\$7.50				
638	IES	Arenas	Public Skating - per person - under 14 years	2019	\$3.25	\$3.25				
639	IES	Arenas	Public Skating - per person -15 years & up	2019	\$3.32	\$3.32				
640	IES	Arenas	Public Skating - per family	2019	\$7.52	\$7.52				
641	IES	Arenas	Sponsored public skating - one month for 1.5 hour sessions (based on 4/month)	2019	\$474.30	\$474.30				Changed item description.
642	IES	Arenas	Sponsored public skating session- for 1.5 hour session	2019	\$158.10	\$158.10				Changed item description.
643	IES	Arenas	Shinny Hockey/Stick and Puck - 1 Month	2019	\$30.00	\$30.00				
644	IES	Arenas	Shinny Hockey/Stick and Puck - 3 Month	2019	\$85.50	\$85.50				
645	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month	2019	\$171.00	\$171.00				
646	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month Family	2019	\$342.00	\$342.00				
647	IES	Arenas	Adult Skating - 1 Month	2019	\$13.28	\$13.28				
648	IES	Arenas	Adult Skating - 3 Month	2019	\$37.85	\$37.85				
649	IES	Arenas	Adult Skating - 6 Month	2019	\$75.70	\$75.70				
650	IES	Arenas	Setup/Cleanup Arena Floor	2020	\$350.35	\$353.85				CPI increase.
651	IES	Arenas	Tables/Chairs/ (stage if available) Arenas	2020	\$341.14	\$344.55				CPI increase.
652	IES	Arenas	Arena Floor Daily Not For Profit	2020	\$476.23	\$480.99				CPI increase.
653	IES	Arenas	Arena Ice Non Prime - hour	2020	\$152.00	\$152.00				

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Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
654	IES	Arenas	Arena Ice Prime - hour	2020	\$173.00	\$173.00				
655	IES	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2020	\$0.56	\$0.57				CPI increase.
656	IES	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2020	\$5.82	\$6.19				Increase of \$0.37.
657	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event	2020	\$51.20	\$51.71	\$12	\$12		CPI increase.
658	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2020	\$30.72	\$31.03				CPI increase.
659	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2020	\$29.03	\$29.32				CPI increase.
660	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2020	\$17.42	\$17.59				CPI increase.
661	IES	Bothwell Scout Hut	Optimist Yearly Fee	2020	\$318.58	\$321.77				CPI increase.
662	IES	Brunner Centre	Brunner Centre - Hourly	2020	\$36.69	\$37.06	\$2	\$2		CPI increase.
663	IES	Brunner Centre	Brunner Centre - Stag & Doe	2020	\$368.43	\$372.11				CPI increase.
664	IES	Brunner Centre	Brunner Centre - Daily/Alcohol	2020	\$234.13	\$236.47				CPI increase.
665	IES	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2020	\$140.48	\$141.88				CPI increase.
666	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol	2020	\$156.59	\$158.16				CPI increase.
667	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2020	\$93.95	\$94.89				CPI increase.
668	IES	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2020	\$22.01	\$22.23				CPI increase.
669	IES	Brunner Centre	Garbage Removal - Brunner Centre	2020	\$77.16	\$77.93				CPI increase.
670	IES	Clearville Pk	Clearville Park Shelter Full Day	2020	\$69.26	\$69.95	\$5	\$5		CPI increase.
671	IES	Clearville Pk	Clearville Park Shelter Half Day	2020	\$34.64	\$34.99				CPI increase.
672	IES	Clearville Pk	Clearville Seasonal Camping Large Lot	2020	\$1,612.62	\$1,628.75	\$2,048	\$2,048		CPI increase.
673	IES	Clearville Pk	Daily Serviced Sites	2020	\$41.53	\$41.95	\$178	\$178		CPI increase.
674	IES	Clearville Pk	Clearville boat/parking seasonal	2020	\$59.71	\$60.31				CPI increase.
675	IES	Clearville Pk	Clearville Seasonal Camping Extra Large Lot	2020	\$1,873.92	\$1,892.66				CPI increase.
676	IES	Clearville Pk	Clearville Seasonal Camping Regular Lot	2020	\$1,547.26	\$1,562.73				CPI increase.
677	IES	Clearville Pk	Clearville Seasonal Semi-Serviced Lot	2020	\$1,351.27	\$1,364.78				CPI increase.
678	IES	Clearville Pk	Clearville Seasonal Cottage	2020	\$1,027.51	\$1,037.79				CPI increase.
679	IES	Clearville Pk	2nd Refrigerator - Clearville	2020	\$65.58	\$66.24				CPI increase.
680	IES	Clearville Pk	Air Conditioning - Clearville	2020	\$65.58	\$66.24				CPI increase.
681	IES	Clearville Pk	Electric Golf Cart	2020	\$64.48	\$65.12				CPI increase.

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682	IES	Clearville Pk	Daily Semi-Serviced Sites	2020	\$38.78	\$39.17				CPI increase.
683	IES	Clearville Pk	Daily Unserviced Sites	2020	\$36.24	\$36.60				CPI increase.
684	IES	Clearville Pk	Weekly Serviced Sites	2020	\$179.95	\$181.75				CPI increase.
685	IES	Clearville Pk	Weekly Semi-Serviced Sites	2020	\$171.95	\$173.67				CPI increase.
686	IES	Clearville Pk	Weekly Unserviced Sites	2020	\$156.01	\$157.57				CPI increase.
687	IES	Clearville Pk	Monthly Serviced Sites	2020	\$533.09	\$538.42				CPI increase.
688	IES	Clearville Pk	Monthly Semi-Serviced Sites	2020	\$509.05	\$514.14				CPI increase.
689	IES	Clearville Pk	Monthly Unserviced Sites	2020	\$461.08	\$465.69				CPI increase.
690	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2020	\$36.69	\$37.06	\$13	\$13		CPI increase.
691	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2020	\$368.43	\$372.11				CPI increase.
692	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2020	\$156.59	\$158.16				CPI increase.
693	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2020	\$93.95	\$94.89				CPI increase.
694	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2020	\$234.13	\$236.47				CPI increase.
695	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2020	\$140.48	\$141.88				CPI increase.
696	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2020	\$22.01	\$22.23				CPI increase.
697	IES	Shelters	Ferguson Park Shelter - Thamesville-daily	2020	\$29.34	\$29.63	\$6	\$6		CPI increase.
698	IES	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2020	\$29.34	\$29.63	\$40	\$40		CPI increase.
699	IES	Shelters	Victoria Park Shelter - Bothwell - daily	2020	\$29.34	\$29.63	\$1	\$1		CPI increase.
700	IES	Shelters	McVean Park Shelters - Dresden - daily	2020	\$29.34	\$29.63	\$3	\$3		CPI increase.
701	IES	Shelters	Laverne Kelly Shelter - Erieau - daily	2020	\$29.34	\$29.63	\$5	\$5		CPI increase.
702	IES	Shelters	Watson Park Shelter - Ridgetown- daily	2020	\$29.34	\$29.63				CPI increase.
703	IES	Shelters	Tilbury Memorial Park Shelter - daily	2020	\$78.50	\$79.29	\$6	\$6		CPI increase.
704	IES	Sportsfield	Cricket - daily	2020	\$75.80	\$76.56				CPI increase.
705	IES	Sportsfield	Field Lacrosse - 2 hrs	2020	\$38.21	\$38.59				CPI increase.
706	IES	Sportsfield	Ball Diamond - Adult Seasonal - per 2 hrs	2020	\$38.21	REMOVE				Remove, as it's a duplicate.
707	IES	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per-registrant	2020	\$10.54	REMOVE				Remove, as it's a duplicate.
708	IES	Sportsfield	Ball Diamond Tournament Blenheim - per game	2020	\$9.09	\$9.18				CPI increase.
709	IES	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2020	\$221.17	\$223.38				CPI increase.

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710	IES	Sportsfield	Soccer - Adult - 2hrs	2020	\$38.21	\$38.59				CPI increase.
711	IES	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2020	\$746.58	\$754.05				CPI increase.
712	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2020	\$511.91	\$517.03				CPI increase.
713	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2020	\$219.62	\$221.82				CPI increase.
714	IES	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2020	\$33.49	\$33.82				CPI increase.
715	IES	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2020	\$484.92	\$489.77				CPI increase.
716	IES	Sportsfield	Ball Diamond Tournament Bothwell	2020	\$72.69	\$73.42				CPI increase.
717	IES	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2020	\$587.45	\$593.32				CPI increase.
718	IES	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2020	\$41.95	\$42.37				CPI increase.
719	IES	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2020	\$250.25	\$252.75				CPI increase.
720	IES	Buildings	Cklearning Room 218 per day	2020	\$135.25	\$136.60				CPI increase.
721	IES	Buildings	Cklearning Room 224 per day	2020	\$83.23	\$84.06				CPI increase.
722	IES	Buildings	Cklearning Room 227 per day	2020	\$83.23	\$84.06				CPI increase.
723	IES	Buildings	Cklearning Room 216 per day	2020	\$67.63	\$68.31				CPI increase.
724	IES	Buildings	Cklearning Room 225 per day	2020	\$156.06	\$157.62				CPI increase.
725	IES	Buildings	Cklearning Room 230 per day	2020	\$208.08	\$210.16				CPI increase.
726	IES	Buildings	Hall rental per event	2020	\$64.50	\$65.15				CPI increase.
727	IES	Clerk/Adm	Administrative costs per property - maintenance	2019	\$20.36	\$20.36				
728	IES	Clerk/Adm	Administrative costs per property - Pump Maintenance	2019	\$14.25	\$14.25				
729	IES	Clerk/Adm	Administrative costs per property - capital	2019	\$32.58	\$32.58				
730	IES	Clerk/Adm	Drainage apportionment fees	2016	\$100.00	\$100.00				
731	IES	Superintendent	Tile Inspection Fees - per application	2016	\$270.00	\$270.00				
732	IES	Compost depots	Leaf & yard waste per m3 (contractors)/municipal Dept.'s	2008	\$30.00	\$30.00				
733	IES	Recycling	Toter cart rentals - each	1998	\$75.00	\$75.00				
734	IES	Tfr stations	Non recyclable waste over 1/2 m3 - per m3	2008	\$20.00	\$20.00				
735	IES	Tfr stations	CFC removal per unit	2003	\$20.00	\$20.00				
736	IES	Tfr stations	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10				
737	IES	Tfr stations	Bldg material (less than 200 kg)	2008	\$20.00	\$20.00				

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738	IES	Tfr stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00				
739	IES	Gen & Adm	Misc rev - large street or community maps	2019	\$26.47	\$26.47				
740	IES	Gen & Adm	Misc rev - small street maps	2019	\$5.09	\$5.09				
741	IES	Gen & Adm	Misc rev - digital mapping-OBM sheet/sq km	2019	\$417.38	\$417.38				
742	IES	Gen & Adm	Misc rev - Plotted maps	2019	\$26.47	\$26.47				
743	IES	Gen & Adm	Misc rev - radius maps	2019	\$156.77	\$156.77				
744	IES	Gen & Adm	Misc rev - municipal address mapping /hr	2019	\$58.03	\$58.03				
745	IES	Conventional	Adults - cash fares & cheques	2020	\$2.50	\$2.50	\$168,020		\$168,020	Volume increases for all transit user fees. Volume increases relating to new services for transit. Volume decreases relating to seasonal bus service reduction.
746	IES	Conventional	Cash Pass	2016	\$20.00	\$20.00				
747	IES	Conventional	Seniors	2020	\$2.50	\$2.50				
748	IES	Conventional	Students (school days only)	2020	\$2.50	\$2.50				
749	IES	Conventional	Children (under 12)	2020	\$2.50	\$2.50				
750	IES	Conventional	Monthly Pass - Adult - NEW	2020	\$75.00	\$75.00				
751	IES	Conventional	Monthly Pass - Student - NEW	2020	\$60.00	\$60.00				
752	IES	Conventional	Monthly Pass - Senior - NEW	2020	\$60.00	\$60.00				
753	IES	Conventional	Affordable Pass - NEW	2016	\$40.00	\$40.00				
754	IES	Conventional	St. Clair College students per semester	2004	\$120.00	\$120.00				
755	IES	Accessible	User fee per ride	1998	\$3.00	\$3.00				
756	IES	Accessible	Multi-ride	2020	\$30-\$90	\$30-\$90				
757	IES	Interurban	Adult (SEASONAL)	2009	\$5.00	\$5.00				
758	IES	Interurban	Students (school days only) (SEASONAL)	2009	\$4.50	\$4.50				
759	IES	Interurban	Children (under 5) (SEASONAL)	2009	\$2.50	\$2.50				
760	IES	Interurban	Seniors (SEASONAL)	2009	\$4.50	\$4.50				
761	IES	Interurban	Adult (SEASONAL) MULTI-RIDE	2009	\$100.00	\$100.00				
762	IES	Interurban	Student (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
763	IES	Interurban	Senior (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
764	IES	Conventional	Handling Fee/Postage, and Adm Fees	NEW	\$2.60	\$2.60				New - by-law amended in 2020
765	IES	Conventional	Online Bank Fee per Transaction	NEW	\$0.40	\$0.40				New - by-law amended in 2020
766	IES	Conventional	Smart Card Replacement Fee	NEW	\$5.00	\$5.00				Existing fee not on database previously.
767	IES	Airport	Hangar rental	2020	\$65.16	\$65.81				CPI increase.
768	IES	Airport	Tiedowns	2020	\$8.20	\$8.28				CPI increase.
769	IES	Permits	Chatham Parking meters - per hr	2013	\$1.00	\$1.00				
770	IES	Permits	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.00				
771	IES	Permits	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$10.00	\$10.00				
772	IES	Permits	Wallaceburg Residential Parking Pass per month	2019	\$5.00	\$5.00				
773	IES	Moving permits	Class I - single trip fee	2020	\$60.17	\$60.77				CPI increase.
774	IES	Moving permits	Class I - Annual permit fee	2020	\$89.77	\$90.67				CPI increase.
775	IES	Moving permits	Class II - single trip fee	2020	\$162.61	\$164.24				CPI increase.
776	IES	Moving permits	Building single trip fee	2020	\$269.30	\$271.99				CPI increase.
777	IES	Roadway Maint	Encroachment permit	2020	\$156.27	\$157.83				CPI increase.
778	IES	Roadway Maint	Entrance Permit	2020	\$156.27	\$157.83				CPI increase.
779	IES	Roadway Maint	Curb Cut Permit	2020	\$156.27	\$157.83				CPI increase.
780	IES	Roadway Maint	Enclosure Permit	2020	\$156.27	\$157.83				CPI increase.
781	IES	Weed control	Contractor's bill plus admin	2020	\$98.59	\$99.58				CPI increase.
782	POL	Civilian	Ser rec fees - criminal background checks for employment	2020	\$36.00	\$36.00				

2021 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2020 Fees (excludes taxes)	Recommend 2021 Fees (excludes taxes)	Submitted 2021 Budget Total	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change	Volume Related Budget Change	
783	POL	Civilian	Ser rec fees - criminal background checks for volunteers	2015	\$15.00	\$15.00				
784	POL	Civilian	Ser rec fees - criminal background checks for students	2015	\$15.00	\$15.00				
785	POL	Civilian	Ser rec fees - fingerprint search for employment	2020	\$41.00	\$41.00				
786	POL	Civilian	Ser rec fees - fingerprint search for pardons/record suspension/waivers	2020	\$67.00	\$67.00				
787	POL	Civilian	Ser rec fees - fingerprint search for CAS/adoption	2020	\$41.00	\$41.00				
788	POL	Civilian	Ser rec fees - fingerprint search for students	2015	\$15.00	\$15.00				
							\$305,732	\$19,750	\$285,982	