

Overview of 2022 Draft Budget		
	Recommended Budget	
	Tax \$	Tax %
Provincial Funding decreases/ (increases) downloaded	(2,438,113)	(1.44%)
Municipal Operations including Police		
Provisions for labour matters	4,509,402	2.67%
Inflation	1,528,555	0.90%
2021 budget decisions:		
Prior year base budget deficit requirement	2,764,254	1.64%
Assessment growth	(1,352,000)	(0.80%)
Revenue opportunities	(701,348)	(0.41%)
Base budget requirements (net of available funding)	1,366,256	0.81%
Subtotal for Municipal Operations including Police	8,115,119	4.80%
Asset Management Plan requirement net of new asset funding	5,143,874	3.04%
Total Base Budget Change Requested	10,820,880	6.40%
One time Revenue opportunities and Provincial mitigation funding	(1,797,748)	(1.06%)
One time Municipal Operations requirements (net of available funding)	(1,008,869)	(0.60%)
Total One Time Budget Change Requested	(2,806,617)	(1.66%)
Total Overall Increase Requested	8,014,263	4.74%
Base area rated items	422,322	0.25%
Supp area rated items	(103,789)	(0.06%)
Total Area Rated Items	318,533	0.19%