

Supplementary Budget – Briefing Note

2022 Budget

Snow Removing Salt Materials

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Public Works	Snow removing salt materials year 2 of 4 base budget increase (Corporate Provisions)	B	\$62,500	

Background:

This budget request is based on a phase-in approach (\$125,000 per year for 4 years for a total of \$500,000 by 2022) as a result of Council's decision during the 2013 budget process to cut \$500,000 from the winter control budget. In addition, Council also cut the 2018 request for a \$500,000 increase in salt material. The winter control budget has been historically underfunded in relation to Ontario Minimum Maintenance Standards.

Comment:

In the 2021 budget deliberations, Council elected to defer the remaining \$250,000 over four years reducing the increase to \$62,500 per year, 2021 to 2024.

