

## Supplementary Budget – Briefing Note

## 2022 Budget

## CKLIP Project Phase 6, Year 3

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CD	CAP	LIP Phase 6 Year 3 budget	S	\$160,350	2.00
CD	CAP	Other Federal Subsidies	S	(\$160,350)	
		<b>Total:</b>		<b>\$0</b>	<b>2.00</b>

**Background:**

- CK Local Immigration Partnership will enter its 12<sup>th</sup> year of operation in 2022
- The CKLIP is 100% funded by Immigration, Refugees and Citizenship Canada (IRCC)
- The CKLIP aims to improve the settlement outcomes of new immigrants in Chatham-Kent and assists with supporting over 40 community stakeholders in making CK a more welcoming community
- The focus of Phase 6 Year 3 will continue to be on engaging community organizations, creating a welcoming environment, gathering the voice of newcomers via an Immigrant Advisory Group and representing CK's interests in relation to immigration at local and regional gatherings
- The work of CKLIP directly supports the CK Plan 2035 goal of growing CK's population and is actively engaged in supporting Council's priority of community engagement

**Comment:**

- The CKLIP is 100% funded by the Federal government - IRCC

