

Supplementary Budget – Briefing Note

2022 Budget

Expansion Program Cost Share One-time Grant

Briefing Note required for:**-items +/- \$50,000 or more****-changes in FTE****-Council Priority requests**

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	CCEY	One Time Grant received	S	-\$425,950	

Background:

The Ministry of Education has imparted a benchmark of 5% of total funding to be spent on Administrative expenses with a 50/50 cost share requirement. To help with the transition of this, for 2022 the Ministry is granting a one-time grant to cover the added costs.

Comment:

