

Supplementary Budget – Briefing Note

2022 Budget

Decrease in Federal Funding for Private Non-Profit (Section 95s)

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	Housing Services	Decrease in federal funding for private non-profits (section 95)	B	\$62,071	

Background:

Each year as private non-profit projects are paid out, the federal funding for private non-profits (Section 95) decreases.

Comment:

According to the Annual Apportionment of Federal Funds by the Social Housing Program, two private non-profits (Section 95) projects were paid out in 2021, reducing the 2022 Social Housing Agreement federal funding for those private non-profits projects:

Project No.	Project Name	Termination Date	Funding Decrease
F00699	Wallaceburg Kinsmen Court	2021/06/01	\$32,440
F00700	Chatham Evangel Villa	2021/06/01	\$29,631

