

Supplementary Budget – Briefing Note

2022 Budget

Senior Services Resident Revenue

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	Senior Services	Resident Revenue	Base	(\$143,047)	
CHS	Senior Services	Bad Debt Cost net of Ministry Funding	Base	\$4,850	
		Total:		(\$138,197)	

Comment:

Seniors Services – This is an adjustment to bring resident revenue back to pre-COVID occupancy at current rates.

