

## Supplementary Budget – Briefing Note

## 2022 Budget

## Decrease in Federal Clawback for Public Housing Debentures

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Drainage, Asset & Waste Management	Public Housing Debenture Payouts	B	(\$79,772)	

**Background:**

Each year as public housing projects are paid out, the federal clawback for the public housing debentures decreases.

**Comment:**

According to the Annual Apportionment of Federal Funds by the Social Housing Program, three public housing projects were paid out at the beginning of 2022, reducing the 2022 Social Housing Agreement federal clawback for those public housing project debentures.

Note: One additional public housing debenture was adjusted by \$1 for budget balancing purposes.

Project No.	Project Name	Termination Date	Clawback Decrease
EBG0701051	32 Thomas	2022/01/01	\$60,249
EBG0701181	Avondale, Thomas, Greenbriar, Janssen, Hilda	2022/01/01	\$11,749
EBG0701071	Hilda, Larkwood	2022/01/01	\$7,773
EBG0701211	82 Talbot	2027/01/01	\$1

