

Supplementary Budget – Briefing Note

2022 Budget

Decrease in Federal Funding for Public Housing

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Drainage, Asset & Waste Management	Public Housing Debenture Funding	B	\$89,807	

Background:

Each year as public housing projects are paid out, the federal funding for public housing decreases.

Comment:

According to the Annual Apportionment of Federal Funds by the Social Housing Program, three public housing projects were paid out at the beginning of 2022, reducing the 2022 Social Housing Agreement federal funding for those public housing projects:

Project No.	Project Name	Termination Date	Funding Decrease
EBG0701051	32 Thomas	2022/01/01	\$52,571
EBG0701181	Avondale, Thomas, Greenbriar, Janssen, Hilda	2022/01/01	\$27,612
EBG0701071	Hilda, Larkwood	2022/01/01	\$9,624

