

## Supplementary Budget – Briefing Note

## 2022 Budget

## Building Development Services – Change in Allocation

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CD	Building Development Services	Change in allocation within Building Services from 80% cover by Bill 124 to 85%	Base	(\$54,740)	
		<b>Total Base:</b>		<b>(\$54,740)</b>	

**Background:**

Currently, Building Inspectors/Bylaw Enforcement Officers split their time between Inspection Services (Bill 124) and Bylaw Enforcement. The current budget reflects that these positions are allocated 80% to Inspection Services and 20% to Bylaw Enforcement.

**Comment:**

Through recent analysis of the Building Inspectors/Bylaw Enforcement Officers time, the split between Inspection Services (Bill 124) and Bylaw Enforcement changed from a 80/20 split to a 85/15 split creating a tax base savings.

