

## Supplementary Budget – Briefing Note

## 2022 Budget

## Transit Engineering Technician 1 – Correction to funding source to Area Rated

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact	
IES	Eng & Trans	Move Current Transit Engineering Tech 1 position to area rated	Base	(111,382)		
IES	Eng & Trans	Move Current Transit Engineering Tech 1 position from tax base	Base	111,382		
		<b>Total</b>		<b>0</b>		
		*Area rated funded and tax base savings				

**Background:**

The Driving Forward Strategy approved by Council on July 20, 2020 reviewed the staff compliment and at the time of the report, the following staff were in place:

- a) Manager with 20% of 1 FTE allotted to Transit
- b) Engineering Technician I allocated 40% to Transit and 60% to Traffic

In 2021 Engineering & Transportation Services realigned positions internally to create a 1 full-time position for Transit focusing on Driving Forward goals. At the time of realignment the position was not identified to Council to be area rated.

**Comment:**

This report is to correct the funding from tax base to area rated which is consistent with the current staff and operational costs associated with transit services.

