

## Supplementary Budget – Briefing Note

## 2022 Budget

## Increase in Membership Fees

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
Mayor	Mayor	Membership/Affiliation Fees	B	15,000	

**Background:**

Several corporate Membership/Affiliation fees are included in the budgets for the Mayor and the CAO business units; they include the following:

- Federation of Canadian Municipalities (FCM)
- Association of Municipalities of Ontario (AMO)
- Ontario Big City Mayors (OBCM)
- Emergency Services Steering Committee
- Mayors and Regional Chairs of Ontario (MARCO)
- RSTCAO
- Ontario Municipal Administrators Association (OMAA)
- Western Ontario Wardens Caucus (WOWC)

Memberships such as the FCM, OBCM and WOWC unites and empowers member municipalities to ensure local priorities (infrastructure, transportation, LTC, broadband and economic development, etc.) are brought to Federal and Provincial agendas.

