

## Supplementary Budget – Briefing Note

## 2022 Budget

## Inclusive Recreation Summer Team Leader

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	CCEY & Recreation	Inclusive Recreation Summer Team Leader – Student Gr 3 St 3	S	\$11,053	0.31
CHS	CCEY & Recreation	Donations	S	(\$11,053)	
		<b>Total</b>		<b>\$0</b>	<b>0.31</b>

**Background:**

Inclusive Recreation serves a special needs market across Chatham-Kent. This service provides unique summer camp opportunities designed for anyone with a physical, intellectual, or cognitive disability. This request allows for the continuation of a summer student to assist with the campers.

**Comment:**

This request is 100% efunded through donations therefore no impact to the tax base.

