

Supplementary Budget – Briefing Note

2022 Budget

New Chipper

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Public Works	New Chipper	S	\$125,000	
IES	Public Works	New Chipper Funded from Recycling WDO Reserve - 17351	S	(\$125,000)	
		Total:		\$0	
IES	Public Works	Lifecycle on New Chipper	B	\$11,278	

Background:

Currently, the Raleigh garage is the only area in the Public Works Division without a dedicated chipper. A chipper is necessary in order to accommodate expected service level requirements and to boost productivity during the process of clearing wood debris and logs or limbs with small to medium diameters.

Comment:

The one-time purchase price for the chipper will be funded through the Recycling WDO Reserve – 17351; therefore, the only requirement is the base budget increase to account for lifecycle costs.

