

2022 BUDGET REQUESTS - Police Services

Tab 6

ITEM #	EMT RANK	EMT B/S	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a	BRIEF NOTE	FTE	ITEM DESCRIPTION	CKPLAN 2035
129	A1	B	POL	Community Patrol	Community Patrol	(112,500)				Increase in Community Safety and Policing (CSP) grant	People
130	A2a	B	POL	Operational Support	Operational Support	25,000				Lifecycle funding for Conducted Energy Weapons (CEW)	People
131	A2a	B	POL	Operational Support	Operational Support	23,000				Lifecycle funding for cartridges for Conducted Energy Weapons	People
132	A2b	B	POL	Operational Support	Operational Support	20,000				Cell phone unlocking for Advanced Acquisition Lab (AAL)	People
133	A2b	S	POL	Operational Support	Operational Support	(148,000)				Funding from the Ontario Police College to cover employee on secondment	People
134	A3	B	POL	Administrative Support	Administrative Support	(30,000)				Reduction in SLA cost with Municipal Information Technology & Transformation	People
135	B1	B	POL	Community Patrol	Community Patrol	260,869			4.0000	Increase in authorised strength by four cadets. <b>Related item 136, tab 6 &lt;S&gt;</b>	Econ/Jobs
136	B1	S	POL	Community Patrol	Community Patrol	(260,869)				One time funding to cover additional cadets in 2022. Funded from the <b>Police Business Plan Reserve - 17366. Related item 135, tab 6 &lt;B&gt;</b>	Econ/Jobs
			<b>TOTAL</b>			<b>(222,500)</b>			<b>4.0000</b>		