

Supplementary Budget – Briefing Note

2022 Budget

Building Development Services – Additional Vehicle

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CD	Building Development Services	Fleet charge for additional vehicle	Base	\$12,107	
CD	Building Development Services	85% funded through the Building Code Act – Bill 124	Base	(\$10,291)	
		Total Base:		\$1,816	
CD	Building Development Services	Purchase of additional vehicle	Supp	\$32,200	
CD	Building Development Services	85% funded by the Building Code Act Reserve Fund – Bill 124 (205)	Supp	(\$27,370)	
CD	Building Development Services	15% funded by the Strategic Development Reserve (17266)	Supp	(\$4,830)	
		Total Supp:		\$0	

Background:

Currently Building Development Services has 6 vehicles and 7 Building Inspectors/Bylaw Enforcement Officers, leaving the department short a vehicle.

Comment:

An additional vehicle has been requested to bring the departments fleet up to a required level for the Building Inspectors/Bylaw Enforcement Officers.

