

Supplementary Budget – Briefing Note

2022 Budget

WSIB Schedule 2 Chronic Care

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CS	HROD	WSIB Schedule 2 - Municipal - on-going chronic care claims management	Supp	\$279,530	0.00
CS	HROD	WSIB Schedule 2 – Municipal – estimated insurance refund	Supp	(\$157,600)	0.00
CS	HROD	Funding from the Workers Compensation Reserve #17276	Supp	(\$121,930)	0.00
		Total		<u>\$0.00</u>	

Background:

Funding request is required to cover expenses associated with WSIB claims processed under Schedule 2 - Municipal Expenses and are associated with claims management and on-going chronic care expenses. It is recommended that this expense be covered through the WSIB reserve.

Comment:

The projected costs are reflective of active chronic care claims, potential re-occurrences for any prior Schedule 2 claims, loss of earnings, health care, travel, and pension costs. Labour market re-entry (LMR) expenses are also processed through this budget.