

Supplementary Budget – Briefing Note

2022 Budget

Supervisor On Call Premiums

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Parks, Recreation and Cemeteries	Premium for Supervisors on Call with Labour Burden	B	\$7,648	
IES	Parks, Recreation and Cemeteries	Funded from within existing base budgets	B	(\$7,648)	
Total:				\$0	

Background:

Wage premium paid to Parks, Recreation and Cemeteries Supervisors when carrying the call out phone.

Comment:

Supervisors are compensated with a premium for the responsibility of carrying out the call out phone. The following district Supervisors will be compensated as follows:

Blenheim/Erieau	\$ 956
Bothwell/Ridgetown/Clearville	\$ 956
Dresden	\$ 956
Wallaceburg	\$ 956
Chatham Arenas	\$ 956
Chatham Parks	\$ 956
Cemeteries	\$ 956
Tilbury/Wheatley	\$ 956
Funded from within existing base budgets	(\$7,648)
Total Premiums	\$0

