

## Supplementary Budget – Briefing Note

## 2022 Budget

## EMS Service Level Enhancements

**Briefing Note required for:**

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CAO/Mayor	FES	EMS Service Level Enhancements	B	\$1,156,635	
CAO/Mayor	FES	EMS Service Level Enhancements – 50% Ministry Funded	B	(\$578,318)	
		<b>Total:</b>		<b>\$578,318</b>	

**Background:**

Medavie EMS Chatham-Kent Ontario Limited (MEMSCKO) currently operates under a service agreement and the level of service is set by Chatham-Kent Council.

Based on the current state of the demand and utilization of the Paramedic Units and the trends determined by various data sets being reported by Medavie EMS Chatham-Kent Ontario Limited (MEMSCKO) through the 2020 Operational Review, it is being recommended that service level enhancements are implemented in order to continue to meet request for service demands, mandatory requirements, and service quality. These recommendations are also following similar enhancements implemented by comparator upper tier municipalities.

**Comment:**

