

Supplementary Budget – Briefing Note

2022 Budget

Tennis Court Dome

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
IES	Parks, Recreation and Cemeteries	Construction Expenses – Tennis Court Dome	S	\$200,000	
IES	Parks, Recreation and Cemeteries	Annual Operating Expenses	B	\$250,000	
IES	Parks, Recreation and Cemeteries	Annual Lifecycle Requirement	B	\$60,000	
Total Base				\$310,000	

Background:

The Chatham Tennis Club has been working with the Municipality of Chatham-Kent and Tennis Canada for the past few years to grow tennis in the community.

Based on information received from the Chatham Tennis Club, Canada is seeing growth in tennis from all ages and genders.

Comment:

Representatives from the Chatham Tennis Club applied to Tennis Canada for funds to construct a dome to provide year round tennis at the existing Doug Allin Tennis Courts located on the grounds of John McGregor Secondary School, 300 Cecile Ave. in Chatham.

In January, 2022, the Chatham Tennis Club was notified by Tennis Canada/Rogers that they were successful in their application for a \$200,000 grant to build an indoor tennis facility. The Club has been awarded \$200,000 for building an indoor tennis facility under the condition they are able to generate the remaining balance for the project.

Additional partnerships will be sought by the Chatham Tennis Club for cost sharing of capital and operating costs.

The intent of the investment is to provide year round tennis and pickleball access for all residents of C-K.