



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
1	CD	Inspection	Fast track building permits - 24 hr turnaround	2019	25%	25%					
2	CD	Inspection	Re-Inspection Fee for Building	2019	\$101.80	\$101.80		(\$299,788)		(\$299,788)	Volume adjustment for Inspection Services (Bill 124)
3	CD	Inspection	Building Permits(new residential) finished floor area above grade per sq. ft. Permit fee maximum amount set at \$50,000 per building	2019	\$1.12	\$1.12					
4	CD	Inspection	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft. Permit fee maximum amount set at \$50,000 per building	2019	\$0.56	\$0.56					
5	CD	Inspection	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft. Permit fee maximum amount set at \$50,000 per building	2010	\$0.15	\$0.15					
6	CD	Inspection	Building Permits(new residential)attached garage per sq. ft. Permit fee maximum amount set at \$50,000 per building	2019	\$0.20	\$0.20					
7	CD	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
8	CD	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
9	CD	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00. Permit fee maximum amount set at \$50,000.00 per building	2019	\$16.90	\$16.90					
10	CD	Inspection	Building Permits(Business & Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
11	CD	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
12	CD	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2019	\$14.05	\$14.05					
13	CD	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
14	CD	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
15	CD	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
16	CD	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
17	CD	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.90	\$16.90					
18	CD	Inspection	Building Permits - Change of Use	2019	\$90.00	\$90.00					
19	CD	Inspection	Building Permits - transfer of permit	2019	\$90.00	\$90.00					
20	CD	Inspection	All Building Related Permits - minimum fee	2019	\$90.00	\$90.00					
21	CD	Inspection	Pool Permits	2019	\$90.00	\$90.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease		Volume Related Budget Change	Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change		
22	CD	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2019	\$16.88	\$16.88					
23	CD	Inspection	New Service Connection	2019	\$90.00	\$90.00					
24	CD	Inspection	Replacement septic tank or septic bed	2019	\$401.05	\$401.05					
25	CD	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2019	\$131.90	\$131.90					
26	CD	Inspection	Sanitary Connection-conversion from septic	2019	\$279.65	\$279.65					
27	CD	Inspection	On-site Sewage system permits (new)	2019	\$797.50	\$797.50					
28	CD	Inspection	Septic Compliance review	2019	\$90.00	\$90.00					
29	CD	Inspection	Building Permits (New Residential - of up to 20 Dwelling units) Permit fee maximum amount set at \$20,000.00 per building.	NEW	\$16.90	\$16.90					
30	CD	Zoning Review	Zoning Review-Reports/Work Orders	2019	\$107.65	\$107.65					
31	CD	Zoning Review	Phone-in Zoning Requests	2019	\$33.15	\$33.15					
32	CD	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2019	\$88.10	\$88.10					
33	CD	Bylaw Enforcement	Fee to Appeal Property Standards Order	2019	\$101.80	\$101.80					
34	CD	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	2019	\$53.95	\$53.95					
35	CD	Planning	Surplus Dwelling Severance	2021	\$4,162.00	\$4,287.00		(\$4,375)	(\$4,375)		Increase due to CPI at 3.0%
36	CD	Planning	Consent/Zoning Amendment	2021	\$4,162.00	\$4,287.00		(\$1,500)	(\$1,500)		Increase due to CPI at 3.0%
37	CD	Planning	Minor Variance	2021	\$1,494.00	\$1,539.00		(\$900)	(\$900)		Increase due to CPI at 3.0%
38	CD	Planning	Plan of Subdivision	2021	\$13,578.00	\$13,986.00					Increase due to CPI at 3.0%
39	CD	Planning	Site Plan Control	2021	\$1,629.00	\$1,678.00		(\$588)	(\$588)		Increase due to CPI at 3.0%
40	CD	Planning	Consent or Part Lot Control	2021	\$1,904.00	\$1,962.00		(\$1,740)	(\$1,740)		Increase due to CPI at 3.0%
41	CD	Planning	Zoning By-law	2021	\$2,458.00	\$2,532.00		(\$1,184)	(\$1,184)		Increase due to CPI at 3.0%
42	CD	Planning	Zoning By-law and Site Plan	2021	\$3,864.00	\$3,980.00		(\$116)	(\$116)		Increase due to CPI at 3.0%
43	CD	Planning	Consent & Minor Variance	2021	\$2,436.00	\$2,510.00		(\$740)	(\$740)		Increase due to CPI at 3.0%
44	CD	Planning	Lifting of H	2021	\$1,330.00	\$1,370.00					Increase due to CPI at 3.0%
45	CD	Planning	OPA & Zoning	2021	\$6,208.00	\$6,395.00		(\$187)	(\$187)		Increase due to CPI at 3.0%
46	CD	Planning	OPA & Zoning & Plan of Subdivision	2021	\$15,326.00	\$15,786.00					Increase due to CPI at 3.0%
47	CD	Planning	Validation of Title	2021	\$1,606.00	\$1,655.00					Increase due to CPI at 3.0%
48	CD	Planning	Consent Change of Condition	2021	\$611.00	\$630.00					Increase due to CPI at 3.0%
49	CD	Planning	OMB preparation	2021	\$113.00	\$117.00					Increase due to CPI at 3.0%
50	CD	Planning	Official Plan Amendment	2021	\$6,077.00	\$6,260.00					Increase due to CPI at 3.0%
51	CD	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00					Increase due to CPI at 3.0%
52	CD	Planning	Amend Plan of Subdivision	2021	\$6,695.00	\$6,896.00		(\$201)	(\$201)		Increase due to CPI at 3.0%
53	CD	Planning	Condominium conversion	2021	\$4,096.00	\$4,219.00		(\$123)	(\$123)		Increase due to CPI at 3.0%
54	CD	Planning	Site Plan Control Amendment	2021	\$319.00	\$329.00					Increase due to CPI at 3.0%
55	CD	Planning	Telecommunication towers - without public consultation	2021	\$445.00	\$459.00					Increase due to CPI at 3.0%
56	CD	Planning	Telecommunication towers - with public consultation	2021	\$869.00	\$896.00					Increase due to CPI at 3.0%
57	CD	Planning	Deeming By-law	2021	\$1,773.00	\$1,827.00					Increase due to CPI at 3.0%
58	CD	Planning	OPA & Zoning & Consent	2021	\$8,113.00	\$8,357.00		(\$244)	(\$244)		Increase due to CPI at 3.0%

2022 Comprehensive User Fee/Deposits Review

Request Revenue (Increase)/ Decrease

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	Department Comments
59	CD	Planning	Site Plan & Minor Variance	2021	\$2,139.00	\$2,204.00					Increase due to CPI at 3.0%
60	CD	Planning	Plan of Subdivision & Zoning	2021	\$14,850.00	\$15,296.00					Increase due to CPI at 3.0%
61	CHS	All	Bartender hourly	2020	\$15.00	\$18.00					Increase due to CPI/market adjustment
62	CHS	All	Municipal use rooms - hourly daytime	2020	\$18.00	\$30.00					Increase re: comparable rooms across municipality
63	CHS	All	Municipal use rooms - hourly after hours	2020	various	\$65.00					Increase to recoup staffing costs
64	CHS	ARTspace	Workshops/Art classes	2018	various	various					
65	CHS	ARTspace	Art Sales Commission	NEW		30%					
66	CHS	ARTspace	Gift shop sales 40%	2016	40%	40%					
67	CHS	ARTspace	Artspace hourly	2020	\$40.00	\$70.00					Increase to recoup staffing costs
68	CHS	ARTspace	Artspace daily	2020	\$300.00	\$300 plus one staff at \$30/hr					Increase to recoup staffing costs
69	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily - performance	2016	\$1,300.00	\$1,400.00					
70	CHS	Capitol Theatre	Capitol Theatre Rent NFP – daily – minimum 3 day run	2016	\$750.00	\$800.00					
71	CHS	Capitol Theatre	Capitol Theatre Rehearsal NFP – daily rate (Sun-Thurs only; Fri-Sat at perf rate)	2016	\$900.00	\$900.00					
72	CHS	Capitol Theatre	Capitol Theatre Rent – daily - performance	2019	\$2,100.00	\$2,100.00					
73	CHS	Capitol Theatre	Capitol Theatre Rehearsal – daily - (Sun-Thurs only; Fri-Sat at perf rate)	2016	\$1,000.00	\$1,000.00					
74	CHS	Capitol Theatre	Capitol Theatre Hourly Rate for load-in/set-up/rehearsal use	2016	\$150.00	\$150.00					
75	CHS	Capitol Theatre	Capitol Theatre House Manager, ushers, ticket takers hourly	2020	\$55.00	\$55.00					
76	CHS	Capitol Theatre	Capitol Theatre Dance Floor Rental/Installation	2016	\$450.00	\$450.00					
77	CHS	Capitol Theatre	Capitol Theatre Projector Use	2020	\$60.00	\$60.00					
78	CHS	Capitol Theatre	Capitol Theatre Rent – Movies (includes all expenses)	2020	\$950.00	\$950 rent + \$150 labour					Increase to recoup staffing costs
79	CHS	Capitol Theatre	Capitol Theatre Rent NFP – Movies (includes all expenses)	2020	\$550.00	\$550 rent + \$150 labour					Increase to recoup staffing costs
80	CHS	Capitol Theatre	Mainstreet Lounge - hourly	NEW		\$35 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs
81	CHS	Capitol Theatre	Mainstreet Lounge - half day (up to 4 hours)	2020	\$350.00	\$350 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs
82	CHS	Capitol Theatre	Mainstreet Lounge – full day (up to 8 hours)	2020	\$500.00	\$500 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs
83	CHS	Capitol Theatre	Rotary Lounge - hourly	NEW		\$45 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs
84	CHS	Capitol Theatre	Rotary Lounge - half day (up to 4 hours)	2020	\$450.00	\$450 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs
85	CHS	Capitol Theatre	Rotary Lounge – full day (up to 8 hours)	2020	\$700.00	\$700 (+ one staff at \$30/hr if booking is after hours)					Increase to recoup staffing costs

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
86	CHS	Capitol Theatre	Capital Replacement Fund - CRF (Capitol Theatre)	2006	\$2.00	\$2.00					
87	CHS	Capitol Theatre	CRF - Flat rate for non-ticketed events (Capitol Theatre)	2006	\$700.00	\$700.00					
88	CHS	Capitol Theatre	Municipal use Capitol theatre non-performance hourly	2020	\$150.00	\$150.00					
89	CHS	Capitol Theatre	Municipal use Capitol theatre daily	2020	\$750.00	\$750.00					
90	CHS	Capitol Theatre	Cleaning Fee minimum (Capitol Theatre)	2016	\$250.00	\$250.00					
91	CHS	CKTickets	Box Office Handling Fee (Paid by consumer)	2016	\$1 - \$5 per ticket	\$1 - \$5 per ticket					
92	CHS	CKTickets	Credit/Debit card fees	2016	CC 4%; .25 per debit	CC 4%; .25 per debit					
93	CHS	CKTickets	Consignment /comp tickets	2020	\$1.00	\$1.00					
94	CHS	CKTickets	Box Office set up fee	2020	\$50.00	\$50.00					
95	CHS	Gallery Adm	Regular rent - Gallery (Max. 4 hours, includes 1 facility staff)	2020	\$500.00	\$500.00					
96	CHS	Gallery Adm	Exhibitions revenues - per venue	2013	various	various		\$6,896		\$6,896	
97	CHS	Gallery Adm	Art Sales Commission	2004	30%	\$0.30					
98	CHS	Gallery Adm	ARTSPACE - Memberships	2020	\$120.00	\$120.00					
99	CHS	Gallery Public Programs	Workshops - Gallery	2018	various	various					
100	CHS	Gallery/Museum	Summer Camp per child (weekly)	2019	\$127.00	\$160.00					Increase due to market adjustment
101	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Half Day per child	2019	\$15.00	\$15.00					
102	CHS	Gallery/Museum/Kiwanis Theatre	School Program - Full Day per child	2019	\$30.00	\$30.00					
103	CHS	Gallery/Museum/Theatre	March Break Program per child (weekly)	2019	\$127.00	\$160.00					Increase due to market adjustment
104	CHS	Gallery/Museum/Theatre	PD Day per child	2019	\$40.00	\$40.00					
105	CHS	GEN/Box Office	Postage charge back	2020	Cost	Cost					
106	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily - performance	2020	\$650.00	\$650.00					
107	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – daily – minimum 3 day run	2020	\$400.00	\$400.00					
108	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal NFP – daily (Sun-Thurs only; Fri-Sat at perf rate)	2020	\$500.00	\$500.00					
109	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – daily - performance	2020	\$850.00	\$850.00					
110	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal – (Sun-Thurs only; Fri-Sat at perf rate)	2020	\$750.00	\$750.00					
111	CHS	Kiwanis Theatre	Kiwanis Theatre Hourly Rate for load-in/setup/rehearsal	2020	\$75.00	\$75.00					
112	CHS	Kiwanis Theatre	Kiwanis Theatre House Manager, ushers, ticket takers	2020	\$45.00	\$45.00					
113	CHS	Kiwanis Theatre	Kiwanis Theatre Rent – Movies (includes FOH and use of projector)	2020	\$550.00	\$550 rent plus \$100 labour					Increase to recoup staffing costs
114	CHS	Kiwanis Theatre	Kiwanis Theatre Rent NFP – Movies (includes FOH and use of projector)	2020	\$300.00	\$300 rent plus \$100 labour					Increase to recoup staffing costs
115	CHS	Kiwanis Theatre	Kiwanis Theatre Piano Moving	2020	cost + 20%	cost + 20%					
116	CHS	Kiwanis Theatre	Video Projector - Theatre	2020	\$40.00	\$40.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
117	CHS	Kiwanis Theatre	Theatre Improvement Fund - TIF (Kiwanis Theatre)	2006	\$1.00	\$1.00					
118	CHS	Kiwanis Theatre	TIF - Flat rate for non-ticketed events (Kiwanis Theatre)	2020	\$350.00	\$350.00					
119	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre non-performance hourly	2020	\$75.00	\$75.00					
120	CHS	Kiwanis Theatre	Municipal use Kiwanis theatre daily	2020	\$650.00	\$650.00					
121	CHS	Kiwanis Theatre	Cleaning Fee minimum (Kiwanis Theatre)	NEW		\$150.00					NEW (as per Capitol Theatre rate structure)
122	CHS	Museum	Photocopy - B&W - 1-3 pages (per page)	2020	\$0.45	REMOVE					Delete - no longer offered
123	CHS	Museum	Photocopy - B&W	2020	\$0.67	\$0.67					
124	CHS	Museum	Photocopy - Colour - 1-3 pages (per page)	2020	\$1.36	REMOVE					Delete - no longer offered
125	CHS	Museum	Photocopy - Colour	2020	\$1.81	\$1.81					
126	CHS	Museum	Photographs per image on glossy (8" x 10") - 4+ pages (per page)	2020	\$22.34	REMOVE					Delete - no longer offered
127	CHS	Museum	Digital Images - 72 DPI - 1-3 images (per image)	2020	\$11.06	REMOVE					Delete - no longer offered
128	CHS	Museum	Digital Images - 72 DPI	2020	\$13.77	\$13.77					
129	CHS	Museum	Digital Images - 300 DPI - 1-2 images (per image)	2020	\$33.39	REMOVE					Delete - no longer offered
130	CHS	Museum	Digital Images - 300 DPI	2020	\$44.23	\$44.23					
131	CHS	Museum	Digital Images - USB (plus reproduction fees)	2020	\$5.42	REMOVE					Delete - no longer offered
132	CHS	Museum	Reproduction Fees - for a Pub Publication - Educational	2020	\$16.47	\$16.47					
133	CHS	Museum	Reproduction Fees - Publication - Book (inside)	2020	\$27.75	\$27.75					
134	CHS	Museum	Reproduction Fees - Publication - Book (cover)	2020	\$55.51	\$55.51					
135	CHS	Museum	Reproduction Fees - Publication - Commercial application	2020	\$27.75	\$27.75					
136	CHS	Museum	Workshops - Adult	2019	\$30.00	\$30.00					
137	CHS	Museum	Workshops - Child	2019	\$10.00	\$10.00					
138	CHS	Museum Admin/RH	Research - 30 min	2020	\$16.47	\$16.47					
139	CHS	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2020	\$56.55	\$56.55					
140	CHS	Museum-CKM/RH/MH	Tours (10 person min)	2020	\$5.00	\$5.00					
141	CHS	RH/MH	Rent Milner House/CK Museum/Ridge House per hr (3 hour minimum)	2020	\$110.88	\$110.88					
142	CHS	Studio One	Studio One - hourly	2020	\$40.00	\$40 + \$30/hr staff if after hours					Increase to recoup staffing costs
143	CHS	Studio One	Studio One - full day	2020	\$300.00	\$300 + \$30/hr staff if after hours					Increase to recoup staffing costs
144	CHS	Studio Two	Studio Two Hourly	2020	\$35.00	\$35 + \$30/hr staff if after hours					Increase to recoup staffing costs
145	CHS	Studio Two	Studio Two Hourly Pottery	2020	\$60.00	\$60 + instructor fee					Increase to recoup staffing costs
146	CHS	Studio Two	Studio Two Daily	2020	\$250.00	\$250 + \$30/hr staff					Increase to recoup staffing costs
147	CHS	Studio Two	Studio Two Daily Pottery	2020	\$450.00	\$450 + instructor fee					Increase to recoup staffing costs

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
148	CHS	Theatres	Theatre Technician (each) hourly (min 4 hours)	2016	\$40.50	\$42.00					Increase due to CPI
149	CHS	Theatres	Theatre Stage Hands (each) hourly (min 4 hours)	2016	\$30.00	\$30.00					
150	CHS	Theatres	Theatre Stage Hands (each) hourly in excess of 6	2020	\$40.00	\$42.00					Increase due to CPI
151	CHS	Theatres	Equipment rentals external	2016	cost + 20%	cost + 20%					
152	CHS	Theatres	Piano Tuning	2020	cost + 20%	cost + 20%					
153	CHS	Theatres	Intermission waived	2016	\$500.00	\$500.00					
154	CHS	Theatres	Bar service waived	2020	\$1,000.00	\$1,000.00					
155	CHS	Theatres	Merchandise commission	2016	15% if client sells, 20% if venue sells	15% if client sells, 20% if venue sells					
156	CHS	Theatres	Theatre School Show per student (incl. 1 comp per 10)	2020	\$10.00	\$10.00					
157	CHS	Theatres	Catering	2020	cost + 20%	cost + 20%					
158	CHS	Theatres	Full page in brochure consecutive	2020	\$1,000.00	\$1,000.00					
159	CHS	Theatres	Full page ad in brochure non-consecutive	2020	\$850.00	\$850.00					
160	CHS	Theatres	1/2-page in brochure	2020	\$500.00	\$500.00					
161	CHS	Theatres	1/4-page in brochure	2020	\$300.00	\$300.00					
162	CHS	Theatres	Video ad in lobby A (per month, March - April)	2020	\$1,000.00	\$1,000.00					
163	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec/Jan/Feb/May)	2020	\$750.00	\$750.00					
164	CHS	Theatres	Video ad in lobby C (per month, Sep/Oct/Nov/Dec/Jan/Feb/May)	2020	\$500.00	\$500.00					
165	CHS	Theatres	Ad on back of tickets (25,000 units)	2020	\$500.00	\$500.00					
166	CHS	Theatres	Ad on back of tickets (50,000 units)	2020	\$900.00	\$900.00					
167	CHS	Theatres	New email blast (aside from initial free on sale announcement)	2020	\$100.00	\$100.00					
168	CHS	Theatres	Resend email blast with edits	2020	\$50.00	\$50.00					
169	CHS	Theatres	30-sec video ad before film (per month)	2020	\$75.00	\$75.00					
170	CHS	Theatres	30-sec video ad before sponsored (free) film (per month)	2020	\$150.00	\$150.00					
171	CHS	Theatres	Social media campaign hourly	2020	\$50.00	\$50.00					
172	CHS	Theatres	Flyer handout by ushers	2020	\$150.00	\$150.00					
173	CHS	Theatres	Graphic design hourly	2020	\$50.00	\$50.00					
174	CHS	Theatres	Poster distribution per poster	2020	\$3.00	\$3.00					
175	CHS	Theatres	Full page in brochure consecutive NFP	2020	\$750.00	\$750.00					
176	CHS	Theatres	Full page ad in brochure non-consecutive NFP	2020	\$600.00	\$600.00					
177	CHS	Theatres	1/2-page in brochure NFP	2020	\$450.00	\$450.00					
178	CHS	Theatres	1/4-page in brochure NFP	2020	\$250.00	\$250.00					
179	CHS	Theatres	Video ad in lobby A (per month, March - April) NFP	2020	\$800.00	\$800.00					
180	CHS	Theatres	Video ad in lobby B (per month, Oct/Nov/Dec/Jan/Feb/May) NFP	2020	\$600.00	\$600.00					
181	CHS	Theatres	Video ad in lobby C (per month, Sep/Oct/Nov/Dec/Jan/Feb/May) NFP	2020	\$350.00	\$350.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
182	CHS	Theatres	New email blast (aside from initial free on sale announcement) NFP	2020	\$75.00	\$75.00					
183	CHS	Theatres	Resend email blast with edits NFP	2020	\$35.00	\$35.00					
184	CHS	Theatres	30-sec video ad before film (per month) NFP	2020	\$50.00	\$50.00					
185	CHS	Theatres	30-sec video ad before sponsored (free) film (per month) NFP	2020	\$100.00	\$100.00					
186	CHS	Theatres	Social media campaign hourly	2020	\$50.00	REMOVE					Remove, duplicate fee
187	CHS	Theatres	Flyer handout by ushers	2020	\$150.00	REMOVE					Remove, duplicate fee
188	CHS	Theatres	Graphic design hourly	2020	\$50.00	REMOVE					Remove, duplicate fee
189	CHS	Theatres	Poster distribution per poster	2020	\$3.00	REMOVE					Remove, duplicate fee
190	CHS	Various	Re: Sound by show	2016	Per tariff (approx. \$25-\$50)	Per tariff (approx. \$25-\$50)					
191	CHS	Various	SOCAN by show	2016	Per tariff (3% of net)	Per tariff (3% of net)					
192	CHS	Various	Insurance daily	2016	Up to \$350	Up to \$350					
193	CHS	Blen Gable Rees Pool	Pool Shared - One Lane Rental (fee effective to April 18, 2022)	2020	\$14.44	REMOVE					Remove, duplicate fee
194	CHS	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2021	\$14.58	\$14.58					
195	CHS	Blen Gable Rees Pool	Activity Room - Hourly (fee effective to April 18, 2022)	2020	\$43.22	REMOVE					Remove, duplicate fee
196	CHS	Blen Gable Rees Pool	Activity Room - Hourly	2021	\$43.65	\$43.65					
197	CHS	Blen Gable Rees Pool	Lecture Room - Hourly (fee effective to April 18, 2022)	2020	\$55.26	REMOVE					Remove, duplicate fee
198	CHS	Blen Gable Rees Pool	Lecture Room - Hourly	2021	\$55.81	\$55.81					
199	CHS	Blen Gable Rees Pool	Activity Room - Daily (fee effective to April 18, 2022)	2020	\$147.67	REMOVE					Remove, duplicate fee
200	CHS	Blen Gable Rees Pool	Activity Room - Daily	2021	\$149.15	\$149.15					
201	CHS	Blen Gable Rees Pool	Lecture Room - Daily (fee effective to April 18, 2022)	2020	\$196.86	REMOVE					Remove, duplicate fee
202	CHS	Blen Gable Rees Pool	Lecture Room - Daily	2021	\$198.83	\$198.83					
203	CHS	Blen Gable Rees Pool	Shared Birthday Party (fee effective to April 18, 2022)	2020	\$133.28	REMOVE					Remove, duplicate fee
204	CHS	Blen Gable Rees Pool	Shared Birthday Party	2021	\$134.61	\$134.61					
205	CHS	Blen Gable Rees Pool	Private Birthday Party (fee effective to April 18, 2022)	2020	\$182.48	REMOVE					Remove, duplicate fee
206	CHS	Blen Gable Rees Pool	Private Birthday Party	2021	\$184.30	\$184.30					
207	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Rate (Drop-In)	2018	\$8.41	\$8.41					
208	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult (Drop-In)	2018	\$3.98	\$3.98					
209	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth (Drop-In)	2018	\$3.50	\$3.50					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
210	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Star	2012	\$96.00	\$96.00					
211	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Medallion	2012	\$136.00	\$136.00					
212	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Cross	2013	\$102.04	\$102.04					
213	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Emergency First Aid/CPR	2019	\$72.00	\$72.00					
214	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Standard First Aid/CPR	2013	\$113.01	\$113.01					
215	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Inst.	2018	\$326.38	\$326.38					
216	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Instructor Recert	2012	\$85.00	\$85.00					
217	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Assistant Instructor	2013	\$113.01	\$113.01					
218	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Instructor	2013	\$221.02	\$221.02					
219	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Swim Instructor	2012	\$215.00	\$215.00					
220	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS)	2013	\$362.04	\$362.04					
221	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS) Recert	2012	\$85.00	\$85.00					
222	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 6 Months (fee effective to April 18, 2022)	2020	\$106.44	REMOVE					Remove, duplicate fee
223	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 6 Months	2021	\$107.50	\$107.50					
224	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 12 Months (fee effective to April 18, 2022)	2020	\$140.73	REMOVE					Remove, duplicate fee
225	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 12 Months	2021	\$142.14	\$142.14					
226	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 6 Months (fee effective to April 18, 2022)	2020	\$146.47	REMOVE					Remove, duplicate fee
227	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 6 Months	2021	\$147.93	\$147.93					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
228	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 12 Months (fee effective to April 18, 2022)	2020	\$210.10	REMOVE					Remove, duplicate fee
229	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 12 Months	2021	\$212.20	\$212.20					
230	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 6 Months (fee effective to April 18, 2022)	2020	\$320.51	REMOVE					Remove, duplicate fee
231	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 6 Months	2021	\$323.72	\$323.72					
232	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 12 Months (fee effective to April 18, 2022)	2020	\$439.35	REMOVE					Remove, duplicate fee
233	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 12 Months	2021	\$443.74	\$443.74					
234	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership - 6 Months (fee effective to April 18, 2022)	2020	\$136.84	REMOVE					Remove, duplicate fee
235	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership - 6 Months	2021	\$138.21	\$138.21					
236	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership -12 Months (fee effective to April 18, 2022)	2020	\$182.48	REMOVE					Remove, duplicate fee
237	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership -12 Months	2021	\$184.30	\$184.30					
238	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 6 months (fee effective to April 18, 2022)	2020	\$237.68	REMOVE					Remove, duplicate fee
239	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 6 months	2021	\$240.06	\$240.06					
240	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 12 months (fee effective to April 18, 2022)	2020	\$306.14	REMOVE					Remove, duplicate fee
241	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 12 months	2021	\$309.20	\$309.20					
242	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Membership - 12 months	2018	\$390.91	\$390.91					
243	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Adult Non-Member (Drop-In)	2018	\$5.09	\$5.09					
244	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Youth (Drop-In)	2018	\$5.00	\$5.00					
245	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Starfish, Duck Sea Turtle	2020	\$74.80	\$74.80					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
246	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Sea Otter, Salamander, Sunfish, Crocodile, Whale	2020	\$74.80	\$74.80					
247	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 1-4	2020	\$74.80	\$74.80					
248	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 5-10	2020	\$88.20	\$88.20					
249	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Private Lessons - 1-30 Minute Class	2018	\$21.22	\$21.22					
250	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Semi Private Lessons - 1-30 Minute Class	2018	\$17.87	\$17.87					
251	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 1 guard (1-30 swimmers) - per hour (fee effective to April 18, 2022)	2020	\$98.43	REMOVE					Remove, duplicate fee
252	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 1 guard (1-30 swimmers) - per hour	2021	\$99.41	\$99.41					
253	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 2 guard (31-124 swimmers) - per hour (fee effective to April 18, 2022)	2020	\$112.86	REMOVE					Remove, duplicate fee
254	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 2 guard (31-124 swimmers) - per hour	2021	\$113.99	\$113.99					
255	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 3 guard (125-200 swimmers) - per hour (fee effective to April 18, 2022)	2020	\$127.28	REMOVE					Remove, duplicate fee
256	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 3 guard (125-200 swimmers) - per hour	2021	\$128.55	\$128.55					
257	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 1 guard (1-30 swimmers) (fee effective to April 18, 2022)	2020	\$70.85	REMOVE					Remove, duplicate fee
258	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 1 guard (1-30 swimmers)	2021	\$71.56	\$71.56					
259	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 2 guard (31-124 swimmers) (fee effective to April 18, 2022)	2020	\$84.04	REMOVE					Remove, duplicate fee
260	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 2 guard (31-124 swimmers)	2021	\$84.88	\$84.88					
261	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 3 guard (125-200 swimmers) (fee effective to April 18, 2022)	2020	\$98.43	REMOVE					Remove, duplicate fee
262	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 3 guard (125-200 swimmers)	2021	\$99.41	\$99.41					
263	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School lessons - 45 min class	2020	\$56.77	\$56.77					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
264	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 20swims (fee effective to April 18, 2022)	2020	\$703.45	REMOVE					Remove, duplicate fee
265	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 20swims	2021	\$710.48	\$710.48					
266	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 30swims (fee effective to April 18, 2022)	2020	\$1,055.17	REMOVE					Remove, duplicate fee
267	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 30swims	2021	\$1,065.72	\$1,065.72					
268	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 40swims (fee effective to April 18, 2022)	2020	\$1,406.88	REMOVE					Remove, duplicate fee
269	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 40swims	2021	\$1,420.95	\$1,420.95					
270	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Team - 60min - 1 guard (fee effective to April 18, 2022)	2020	\$60.01	REMOVE					Remove, duplicate fee
271	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Team - 60min - 1 guard	2021	\$60.61	\$60.61					
272	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Additional Lifeguard Fee (fee effective to April 18, 2022)	2020	\$20.41	REMOVE					Remove, duplicate fee
273	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Additional Lifeguard Fee	2021	\$20.61	\$20.61					
274	CHS	Outdoor Pools	Family Rate Drop-In)	2013	\$6.19	\$6.19					
275	CHS	Outdoor Pools	Adult (Drop-In)	2013	\$2.88	\$2.88					
276	CHS	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50					
277	CHS	Outdoor Pools	Starfish, Duck Sea Turtle	2018	\$47.40	\$47.40					
278	CHS	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile, Whale	2018	\$47.40	\$47.40					
279	CHS	Outdoor Pools	Swim Kids 1-4	2018	\$47.40	\$47.40					
280	CHS	Outdoor Pools	Swim Kids 5-10	2020	\$59.50	\$59.50					
281	CHS	Outdoor Pools	Private Lessons - 1-30 Minute Class	2018	\$14.33	\$14.33					
282	CHS	Outdoor Pools	Semi-Private - 1-30 Minute Class	2018	\$12.13	\$12.13					
283	CHS	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2021	\$23.57	\$23.57					
284	CHS	Outdoor Pools	Swim team	2021	\$90.34	\$90.34					
285	CHS	Outdoor Pools	Rentals - 31-124 persons/hour	2021	\$94.95	\$94.95					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
286	CHS	Outdoor Pools	Rentals - 125-200 persons/hour	2021	\$108.53	\$108.53					
287	CHS	Outdoor Pools	Rentals - 201+ persons/hour	2021	\$122.09	\$122.09					
288	CHS	Outdoor Pools	Rental Wading Pool	2021	\$62.61	\$62.61					
289	CHS	Inclusive Recreation	Inclusive Recreation Programs	2019	various	various					Changed fee description from "Special Populations Programs" to "Inclusive Recreation Programs"
290	CHS	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2018	\$61.00	\$61.00					
291	CHS	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2018	\$127.00	\$127.00					
292	CHS	Youth	March Break Program	2018	\$127.00	\$127.00					
293	CHS	Youth	Youth Programs	2019	various	various					
294	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Membership - 6 months	2021	\$195.00	\$195.46					
295	CHS	Adult	Adult Programs	2020	various	various					
296	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	\$0.25					
297	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	REMOVE					duplicate - please delete
298	CHS	Gen & Adm	Computer printouts - per colour page	2021	\$0.75	\$0.75					
299	CHS	Gen & Adm	Ear buds	2021	\$2.00	\$2.00					
300	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	\$0.25					
301	CHS	Gen & Adm	Rental Revenue - Portable PA System	2021	\$25.00	REMOVE					duplicate - please delete
302	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2021	\$25.00	\$25.00					
303	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2021	\$25.00	REMOVE					duplicate - please delete
304	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2021	\$15.00	REMOVE					duplicate - please delete
305	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2021	\$60.00	\$60.00					
306	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2021	\$120.00	\$120.00					
307	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2021	\$90.00	REMOVE					duplicate - please delete
308	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2021	\$180.00	REMOVE					duplicate - please delete
309	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2021	\$30.00	REMOVE					duplicate - please delete
310	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2021	\$60.00	REMOVE					duplicate - please delete
311	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2021	\$45.00	REMOVE					duplicate - please delete
312	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2021	\$90.00	REMOVE					duplicate - please delete
313	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2021	\$60.00	\$60.00					
314	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2021	\$90.00	REMOVE					duplicate - please delete

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
315	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2021	\$120.00	\$120.00					
316	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2021	\$180.00	REMOVE					duplicate - please delete
317	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2021	\$20.00	\$20.00					
318	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2021	\$35.00	\$35.00					
319	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2021	\$40.00	\$40.00					
320	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2021	\$70.00	REMOVE					duplicate - please delete
321	CHS	Gen & Adm	Room rental - OGS - per month	2021	\$150.00	\$150.00					
322	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	REMOVE					duplicate - please delete
323	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	various					
324	CHS	Gen & Adm	Faxing (\$1 per sheet)	2021	\$1.00	\$1.00					
325	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2021	\$30.00	REMOVE					duplicate - please delete
326	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2021	\$45.00	REMOVE					duplicate - please delete
327	CHS	Gen & Adm	Photocopies per copy	2019	\$0.25	REMOVE					duplicate - please delete
328	CHS	Gen & Adm	Computer printouts - per regular page	2019	\$0.25	\$0.25					
329	CHS	Gen & Adm	Computer printouts - per colour page	2021	\$0.75	REMOVE					duplicate - please delete
330	CHS	Gen & Adm	Ear buds	2021	\$2.00	REMOVE					duplicate - please delete
331	CHS	Gen & Adm	Microfilm copies - each	2019	\$0.25	REMOVE					duplicate - please delete
332	CHS	Gen & Adm	Rental Revenue - Portable PA System	2021	\$25.00	\$25.00					
333	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2021	\$25.00	REMOVE					duplicate - please delete
334	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2021	\$25.00	\$25.00					
335	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2021	\$15.00	\$15.00					
336	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2021	\$60.00	REMOVE					duplicate - please delete
337	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2021	\$120.00	REMOVE					duplicate - please delete
338	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2021	\$90.00	\$90.00					
339	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2021	\$180.00	\$180.00					
340	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2021	\$30.00	\$30.00					
341	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2021	\$60.00	\$60.00					
342	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2021	\$45.00	\$45.00					
343	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2021	\$90.00	\$90.00					
344	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2021	\$60.00	REMOVE					duplicate - please delete
345	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2021	\$90.00	\$90.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
346	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2021	\$120.00	REMOVE					duplicate - please delete
347	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2021	\$180.00	\$180.00					
348	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2021	\$20.00	REMOVE					duplicate - please delete
349	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2021	\$35.00	REMOVE					duplicate - please delete
350	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2021	\$40.00	REMOVE					duplicate - please delete
351	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2021	\$70.00	\$70.00					
352	CHS	Gen & Adm	Room rental - OGS - per month	2021	\$150.00	REMOVE					duplicate - please delete
353	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2019	various	various					
354	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2019	various	REMOVE					duplicate - please delete
355	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2021	\$30.00	\$30.00					
356	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2021	\$45.00	\$45.00					
357	CHS	Materials	Books/Magazines - handling fee	2021	\$5.00	REMOVE					duplicate - please delete
358	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2021	\$5.00	\$5.00					
359	CHS	Materials	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00					
360	CHS	Materials	Replacement Charge for e Readers - power adaptor	2013	\$35.00	\$35.00					
361	CHS	Materials	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00					
362	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	REMOVE					duplicate - please delete
363	CHS	Materials	screen	2016	\$15.00	REMOVE					duplicate - please delete
364	CHS	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.00					
365	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	REMOVE					duplicate - please delete
366	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00					
367	CHS	Materials	Replacement Cost for Binge Box	2019	\$3.00	\$3.00					
368	CHS	Materials	screen	2016	\$15.00	\$15.00					
369	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes-adults	2005	\$0.25	\$0.25					
370	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes-children's	2013	\$0.15	REMOVE					duplicate - please delete
371	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	REMOVE					duplicate - please delete
372	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25					
373	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	REMOVE					duplicate - please delete
374	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00					
375	CHS	Systems	Fines/per day - story kits	2013	\$5.00	REMOVE					duplicate - please delete
376	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes-adults	2005	\$0.25	REMOVE					duplicate - please delete
377	CHS	Systems	Fines/per day-books, magazines, CDs, cassettes-children's	2013	\$0.15	\$0.15					
378	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
379	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	REMOVE					duplicate - please delete
380	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15					
381	CHS	Systems	Fines/per day - reference books	2005	\$1.00	REMOVE					duplicate - please delete
382	CHS	Systems	Fines/per day - story kits	2013	\$5.00	\$5.00					
383	CHS	Systems	Fines/per day - Binge Box - adults	2019	\$1.00	\$1.00					
384	CHS	Systems	Fines/per day - Binge Box - children's	2019	\$1.00	\$1.00					
385	CHS	Systems	Fines/per day - Playaway Launchpads - children	2019	\$1.00	\$1.00					
386	CHS	Systems	Fines/per day - Playaway Launchpads - adult	2019	\$1.00	\$1.00					
387	CHS	Systems	Miscellaneous Recoveries	2019	\$35 per exam	35 per exam					
388	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - non profit groups / 4 hours	2021	\$20.00	\$20.00					
389	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - non profit groups / full day	2021	\$35.00	\$35.00					
390	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - profit groups / 4 hours	2021	\$40.00	\$40.00					
391	CHS	Wallaceburg	Meeting room rentals WALLACEBURG - profit groups / full day	2021	\$70.00	\$70.00					
392	CHS	Food Safety	Food Safety Course-Miscellaneous Recoveries	2020	\$40.00	\$40.00					
393	CHS	Food Safety	Food Safety Test-Miscellaneous Recoveries	2020	\$10.00 per test	10.00 per test					
394	CS	Animal Control Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200					
395	CS	Animal Control Licensing	Dog Licence and Kennel Licence - late fee	2001	\$10.00	\$10					
396	CS	Animal Control Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28					
397	CS	Animal Control Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38					
398	CS	Animal Control Licensing	Kennel Licence - yearly	2012	\$100.00	\$100					
399	CS	Animal Control Licensing	Replacement dog tag	2001	\$5.00	\$5					
400	CS	Licensing	Adult entertainment - parlour owners - Initial	2021	\$460.00	\$474			(\$4)	(\$4)	
401	CS	Licensing	Adult entertainment - parlour owners - Renewal	2021	\$119.00	\$123					
402	CS	Licensing	Bed & Breakfast - Initial	2021	\$340.00	\$350			(\$36)	(\$36)	
403	CS	Licensing	Bed & Breakfast - Renewal	2021	\$158.00	\$163					
404	CS	Licensing	Bunk House (Seasonal Housing) - Initial	2021	\$524.00	\$540			(\$572)	(\$572)	
405	CS	Licensing	Bunk House (Seasonal Housing) - Renewal	2021	\$334.00	\$344					
406	CS	Licensing	Business Licence Late Fee	2019	30%	30%					
407	CS	Licensing	Caterer - Initial	2021	\$270.00	\$278			(\$78)	(\$78)	
408	CS	Licensing	Caterer - Renewal	2021	\$178.00	\$183					
409	CS	Licensing	Consumer Fireworks - Annual	2021	\$92.00	\$95			(\$57)	(\$57)	
410	CS	Licensing	Food Cart - Annual	2021	\$562.00	\$579			(\$219)	(\$219)	
411	CS	Licensing	Food Sales Establishment - Initial	2021	\$265.00	\$273			(\$770)	(\$770)	
412	CS	Licensing	Food Sales Establishment - Renewal	2021	\$167.00	\$172					
413	CS	Licensing	Group Homes/Residential Care Facility - Initial	2021	\$379.00	\$390			(\$257)	(\$257)	
414	CS	Licensing	Group Homes/Residential Care Facility - Renewal	2021	\$211.00	\$217					
415	CS	Licensing	Hair Salon/Barber Shop - Initial	2021	\$238.00	\$245			(\$468)	(\$468)	
416	CS	Licensing	Hair Salon/Barber Shop - Renewal	2021	\$135.00	\$139					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease		Volume Related Budget Change	Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change		
417	CS	Licensing	Hotel/Motel - Initial	2021	\$465.00	\$479		(\$189)	(\$189)		
418	CS	Licensing	Hotel/Motel - Renewal	2021	\$293.00	\$302					
419	CS	Licensing	Ice Cream Cart Sales - motorized - Annual	2021	\$303.00	\$312		(\$11)	(\$11)		
420	CS	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2021	\$227.00	\$234					
421	CS	Licensing	Ice Cream Vehicles Annual	2021	\$421.00	\$434					
422	CS	Licensing	Rental Dwelling Unit, Large – Initial	2021	\$414.00	\$426			\$0		
423	CS	Licensing	Rental Dwelling Unit, Large – Renewal	2021	\$323.00	\$333					
424	CS	Licensing	Mobile Food Cart - Annual	2021	\$795.00	\$819					
425	CS	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2021	\$233.00	\$240		(\$63)	(\$63)		
426	CS	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2021	\$579.00	\$596					
427	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial	2021	\$400.00	\$412					
428	CS	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal	2021	\$119.00	\$123					
429	CS	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Annual	2021	\$1,647.00	\$1,696					
430	CS	Licensing	Pawn Shop - Initial	2021	\$400.00	\$412		(\$7)	(\$7)		
431	CS	Licensing	Pawn Shop - Renewal	2021	\$119.00	\$123					
432	CS	Licensing	Payday Loan Establishment - Initial	2021	\$400.00	\$412		(\$21)	(\$21)		
433	CS	Licensing	Payday Loan Establishment - Renewal	2021	\$119.00	\$123					
434	CS	Licensing	Personal Service Establishment - Initial	2021	\$253.00	\$261		(\$264)	(\$264)		
435	CS	Licensing	Personal Service Establishment- Renewal	2021	\$158.00	\$163					
436	CS	Licensing	Public Hall - Initial	2021	\$271.00	\$279		(\$281)	(\$281)		
437	CS	Licensing	Public Hall - Renewal	2021	\$178.00	\$183					
438	CS	Licensing	Public Pools - Initial	2021	\$242.00	\$249					
439	CS	Licensing	Public Pools - Renewal	2021	\$178.00	\$183					
440	CS	Licensing	Restaurant - Initial	2021	\$254.00	\$262		(\$1,036)	(\$1,036)		
441	CS	Licensing	Restaurant - Renewal	2021	\$158.00	\$163					
442	CS	Licensing	Retirement Home - Initial	2021	\$778.00	\$801		(\$138)	(\$138)		
443	CS	Licensing	Retirement Home - Renewal	2021	\$460.00	\$474					
444	CS	Licensing	Salesperson - Day Sales - 3 days max	2021	\$265.00	\$273		(\$72)	(\$72)		
445	CS	Licensing	Salesperson - Door to Door Sales - 3 days max	2021	\$546.00	\$562					
446	CS	Licensing	Salesperson - Door to Door Fiber Sales - 3 days max	2020	\$26.00	\$27					
447	CS	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2021	\$265.00	\$273					
448	CS	Licensing	Salesperson - Trade Show - up to 3 days	2021	\$265.00	\$273					
449	CS	Licensing	Salvage Yard - Initial	2021	\$400.00	\$412		(\$33)	(\$33)		
450	CS	Licensing	Salvage Yard - Renewal	2021	\$119.00	\$123					
451	CS	Licensing	Second hand shop - Initial	2021	\$400.00	\$412		(\$105)	(\$105)		
452	CS	Licensing	Second hand shop - Renewal	2021	\$119.00	\$123					
453	CS	Licensing	Summer Camp - (charitable/non profit) - Annual	2019	\$25.00	\$26					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
454	CS	Licensing	Tobacco Shops - Initial	2021	\$243.00	\$250		(\$69)	(\$69)		
455	CS	Licensing	Tobacco Shops - Renewal	2021	\$158.00	\$163					
456	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2021	\$340.00	\$350		(\$44)	(\$44)		
457	CS	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2021	\$222.00	\$229					
458	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2021	\$265.00	\$273					
459	CS	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2021	\$168.00	\$173					
460	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2021	\$265.00	\$273					
461	CS	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2021	\$168.00	\$173					
462	CS	Licensing	Vending Zone Permit - Initial	2021	\$211.00	\$217		(\$6)	(\$6)		
463	CS	Licensing	Vending Zone Permit - Renewal	2021	\$168.00	\$173					
464	CS	Lottery Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118					
465	CS	Lottery Licensing	Lottery - Nevada	1998	3%	3%					
466	CS	Lottery Licensing	Lottery - Raffle	1998	3%	3%					
467	CS	Marriage Licensing	Marriage	2012	\$135.00	\$135					
468	CS	Taxi Licensing	Replacement fee for taxi plate	2021	\$25.00	\$25					
469	CS	Taxi Licensing	Driver Licence - Cab, Accessible Cab, Limousine, Private Vehicle for Hire, Accessible Private Vehicle for Hire - annual	2018	\$45.00	\$45					
470	CS	Taxi Licensing	Owner Licence - Cab, Limousine, Accessible Cab - per vehicle, Private Vehicle for Hire, Accessible Private Vehicle for Hire annually	2018	\$85.00	\$85					
471	CS	Taxi Licensing	General Broker Licence - annually	2018	\$45.00	\$45					
472	CS	Taxi Licensing	Replacement of Owner Plate	2018	\$25.00	\$25					
473	CS	Taxi Licensing	Replacement of Driver, Owner, Broker Licence	2018	\$10.00	\$10					
474	CS	Taxi Licensing	Vehicle-Broker Affiliation Change	2018	\$30.00	\$30					
475	CS	Taxi Licensing	Owner Licence Transfer - (includes Estate Transfer)	2018	\$30.00	\$30					
476	CS	Taxi Licensing	Vehicle Substitution/Replacement	2018	\$30.00	\$30					
477	CS	Taxi Licensing	PTC annual fee 1-24 vehicles	2018	\$1,500.00	\$1,500					
478	CS	Taxi Licensing	PTC annual fee 25-50 vehicles	2018	\$3,000.00	\$3,000					
479	CS	Taxi Licensing	PTC annual fee 51-100 vehicles	2018	\$5,500.00	\$5,500					
480	CS	Taxi Licensing	PTC annual fee 101+ vehicles	2018	\$50 per vehicle	\$50 per vehicle					
481	CS	Gen & Admin	By-law Appeal	2020	\$54.00	\$54.00					
482	CS	Gen & Admin	Liquor Licence	2020	\$27.00	\$27.00					
483	CS	Records Management	Searching for documents - per hour	2020	\$32.00	\$32.00					
484	CS	Records Management	Shredding documents - per banker box	2020	\$6.00	\$6.00					
485	CS	HR Admin	Photocopies per page	2020	\$0.65	\$0.65					
486	CS	HR Admin	Admin Fees based on request for information per quarter hour.	2021	\$8.35	\$10.35					
487	CS	Mun Centre - Dres Serv Ont	Oath/Commissioning	2021	\$26.79	\$26.79					



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
488	FBITT	Billing	NSF Payment Charges	2014	\$38.00	\$38.00					
489	FBITT	Billing	Property Tax Information Service (Manual)	2016	\$60.00	\$60.00					
490	FBITT	Billing	Property Tax Information Service (Electronic)	2016	\$50.00	\$50.00					
491	FBITT	Billing	Duplicate Tax Correspondence/Tax Print Screens	2013	\$8.85	\$8.85					
492	FBITT	Billing	Debt Prepayments	2014	\$100.00	\$100.00					
493	FBITT	Billing	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00					
494	FBITT	Billing	Property Tax Information Service (License/Subscription Fee)	2009	\$100.00	\$100.00					
495	FBITT	Billing	Change of Property Ownership	2017	\$35.00	\$35.00					
496	FBITT	Billing	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	2016	\$10.00	\$10.00					
497	FBITT	Collections	Arrears Notice User Fee per month	2014	\$10.00	\$10.00					
498	FBITT	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00					
499	FBITT	Collections	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00					
500	FBITT	Collections	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00					
501	FBITT	Collections	New Account Set up	2015	\$50.00	\$50.00					
502	FBITT	Revenue	Photocopying - per page	2013	\$0.18	\$0.18					
503	FBITT	Risk Management	Road Closing Administration Fees	2003	various	various					
504	FES	Gen & Adm	Firefighter Recruitment Fee	2020	\$200.00	\$200.00					No change
505	FES	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2021	\$471.47	\$485.61					Increase by 3% CPI
506	FES	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2021	\$235.73	\$242.81					Increase by 3% CPI
507	FES	Gen & Adm	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	2021	\$235.73	\$242.81					Increase by 3% CPI
508	FES	Gen & Adm	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	2021	\$235.73	\$242.81					Increase by 3% CPI
509	FES	Gen & Adm	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	2016	various	Various					
510	FES	Gen & Adm	Hazardous Materials Response	2016	various	Various					
511	FES	Gen & Adm	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	2021	\$235.73	\$242.81					Increase by 3% CPI
512	FES	Gen & Adm	Dive Team call - per hour or part thereof, per vehicle and overtime expenses	2018	Various	Various					
513	FES	Gen & Adm	Season open burn permits for residents who would like to have a campfire	2021	\$21.00	\$21.00					No Increase
514	FES	Gen & Adm	Key Box	2021	\$150.44	\$154.95					Increase by 3% CPI
515	FES	Prevention	Inspections - Foster home	2021	\$111.57	\$114.92					Increase by 3% CPI
516	FES	Prevention	Inspections - LCBO	2021	\$111.57	\$114.92					Increase by 3% CPI
517	FES	Prevention	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed)	2021	\$182.61	\$188.09					Increase by 3% CPI
518	FES	Prevention	Inspections - Residential (Up to 10 units)	2021	\$111.57	\$114.92					Increase by 3% CPI

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
519	FES	Prevention	Inspections - Residential (Over 10 units)	2021	\$182.61	\$188.09					Increase by 3% CPI
520	FES	Prevention	Property File Search	2021	\$65.22	\$67.17					Increase by 3% CPI
521	FES	Prevention	Incident report	2021	\$65.22	\$67.17					Increase by 3% CPI
522	FES	Prevention	Level 1 Risk & Safety Management Plans (RSMPs)	2021	\$109.77	\$113.06					Increase by 3% CPI
523	FES	Prevention	Level 2 Risk & Safety Management Plans (RSMPs)	2021	\$220.61	\$227.23					Increase by 3% CPI
524	FES	Prevention	Inspections - Private Home Daycare	2021	\$111.57	\$114.92					Increase by 3% CPI
525	FES	Prevention	Assembly occupancy permits	2021	\$111.57	\$114.92					Increase by 3% CPI
526	FES	Prevention	Firework inspection and permits	2021	\$63.92	\$65.84					Increase by 3% CPI
527	FES	Prevention	Inspections - Miscellaneous	2021	\$111.57	\$114.92					Increase by 3% CPI
528	FES	Prevention	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection	2021	\$111.57	\$114.92					Increase by 3% CPI
529	FES	Prevention	Display Fireworks permit application	2021	\$111.57	\$114.92					Increase by 3% CPI
530	FES	Prevention	Pyrotechnics permit application	2021	\$111.57	\$114.92					Increase by 3% CPI
531	FES	Prevention	Initial review and approval of Fire Safety Plans	2021	\$111.57	\$114.92					Increase by 3% CPI
532	FES	Prevention	Renewal of Fire Safety Plans	2021	\$55.78	\$57.46					Increase by 3% CPI
533	FES	Prevention	Approval of a Burn Safety Plan	2021	\$43.68	\$44.99					Increase by 3% CPI
534	FES	Prevention	Occupant Load Calculation	2021	\$117.19	\$120.71					Increase by 3% CPI
535	FES	Prevention	Fire Investigation Report	2021	\$69.29	\$71.36					Increase by 3% CPI
536	FES	Prevention	Request or Complaint Fire Inspection	2021	\$111.57	\$114.92					Increase by 3% CPI
537	FES	Prevention	2nd Re-Inspection	2021	\$111.57	\$114.92					Increase by 3% CPI
538	FES	Prevention	3rd & Subsequent Re-inspections	2021	\$182.61	\$188.09					Increase by 3% CPI
539	FES	Public Education	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter	2021	\$133.31	\$137.31					Increase by 3% CPI
540	FES	Volunteer	Service recovery fees - non-CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2021	\$479.48	\$493.86					Increase by 3% CPI
541	FES	Volunteer	Service recovery fees - non-CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2021	\$239.73	\$246.93					Increase by 3% CPI
542	FES	Volunteer	Fire Service Agreements - per hour or part thereof	2021	\$2,801.68	\$2,885.73					Increase by 3% CPI
543	FES	Volunteer	Fire Crew Standby Fee - per hour or part thereof	2021	\$479.48	\$493.86					Increase by 3% CPI
544	FES	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle	2021	\$479.51	\$493.89					Increase by 3% CPI
545	FES	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - each additional half hour or part thereof, per vehicle	2021	\$239.72	\$246.92					Increase by 3% CPI
546	IES	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no care and maintenance was submitted. (fee effective to March 31, 2022)	2021	\$161.60	\$163.22	Effective to March 31, 2022				
547	IES	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no care and maintenance was submitted. (fee effective as of April 1, 2022)	2021	\$163.22	\$168.11	Effective April 1, 2022				CPI increase 3%.
548	IES	Columbaria	Niche - columbaria with provincially regulated care & maintenance fees (fee effective to March 31, 2022)	2021	\$1,408.82 - \$2,113.25	\$1,422.91 - \$2,134.38	Effective to March 31, 2022				

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease		Volume Related Budget Change	Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change		
549	IES	Columbaria	Niche - columbaria with provincially regulated care & maintenance fees (fee effective as of April 1, 2022)	2021	\$1,422.91 - \$2,134.38	\$1,465.60 - \$2,198.41	Effective April 1, 2022	(\$30,702)		(\$30,702)	CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
550	IES	Columbaria	Niche - columbaria plaque (fee effective to March 31, 2022)	2021	\$604.75	\$610.80	Effective to March 31, 2022				
551	IES	Columbaria	Niche - columbaria plaque (fee effective as of April 1, 2022)	2021	\$610.80	\$629.12	Effective April 1, 2022	(\$13,840)		(\$13,840)	CPI increase 3%.
552	IES	Columbaria	Additional etching - columbaria plaque	2020	\$71.00	\$73.86					CPI increase 3%. 2021 Fee should have been \$71.71.
553	IES	Columbaria	Niche Entombment - Columbaria (fee effective to March 31, 2022)	2021	\$245.82	\$248.28	Effective to March 31, 2022				
554	IES	Columbaria	Niche Entombment - Columbaria (fee effective as of April 1, 2022)	2021	\$248.28	\$255.73	Effective April 1, 2022				CPI increase 3%.
555	IES	Lot sales	Adult grave purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,627.11	\$1,643.38	Effective to March 31, 2022				
556	IES	Lot sales	Adult grave purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,643.38	\$1,692.68	Effective April 1, 2022	(\$4,965)	(\$4,965)		CPI increase 3%. Fee is proportioned 60% of revenue to grave item sale and 40% to care and maintenance items.
557	IES	Lot sales	Child, infant & stillborn grave purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$687.55	\$694.43	Effective to March 31, 2022				
558	IES	Lot sales	Child, infant & stillborn grave purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$694.43	\$715.26	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 60% of revenue to grave item sale and 40% to care and maintenance items.
559	IES	Lot sales	Small cremation grave purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$586.83	\$592.70	Effective to March 31, 2022				
560	IES	Lot sales	Small cremation grave purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$592.70	\$610.48	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 60% of revenue to grave item sale and 40% to care and maintenance items.
561	IES	Lot sales	Large cremation grave purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,020.00	\$1,030.20	Effective to March 31, 2022				
562	IES	Lot sales	Large cremation grave purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,030.20	\$1,061.11	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 60% of revenue to grave item sale and 40% to care and maintenance items.
563	IES	Lot sales	Crypt - level A (First - bottom) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$8,791.68	\$8,879.60	Effective to March 31, 2022				
564	IES	Lot sales	Crypt - level A (First - bottom) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$8,879.60	\$9,145.98	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 80% of revenue to crypt item sale and 20% to care and maintenance items.
565	IES	Lot sales	Crypt - level B (Second) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$12,217.44	\$12,339.61	Effective to March 31, 2022				

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
566	IES	Lot sales	Crypt - level B (Second) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$12,339.61	\$12,709.80	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 80% of revenue to crypt item sale and 20% to care and maintenance items.
567	IES	Lot sales	Crypt - level C (Third) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$11,503.71	\$11,618.75	Effective to March 31, 2022				
568	IES	Lot sales	Crypt - level C (Third) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$11,618.75	\$11,967.31	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 80% of revenue to crypt item sale and 20% to care and maintenance items.
569	IES	Lot sales	Crypt - level D (Fourth) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$9,362.66	\$9,456.29	Effective to March 31, 2022				
570	IES	Lot sales	Crypt - level D (Fourth) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$9,456.29	\$9,739.98	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 80% of revenue to crypt item sale and 20% to care and maintenance items.
571	IES	Lot sales	Crypt - level E (Top) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$7,221.56	\$7,293.78	Effective to March 31, 2022				
572	IES	Lot sales	Crypt - level E (Top) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$7,293.78	\$7,512.59	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 80% of revenue to crypt item sale and 20% to care and maintenance items.
573	IES	Lot sales	Niche - level A (First - bottom) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,155.09	\$1,166.64	Effective to March 31, 2022				
574	IES	Lot sales	Niche - level A (First - bottom) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,166.64	\$1,201.64	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
575	IES	Lot sales	Niche - level B (Second) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,226.42	\$1,238.68	Effective to March 31, 2022				
576	IES	Lot sales	Niche - level B (Second) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,238.68	\$1,275.84	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
577	IES	Lot sales	Niche - level C & G (Third and Seventh) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,297.84	\$1,310.82	Effective to March 31, 2022				
578	IES	Lot sales	Niche - level C & G (Third and Seventh) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,310.82	\$1,350.14	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
579	IES	Lot sales	Niche - level D, E & F (Fourth, Fifth, Sixth) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,440.55	\$1,454.96	Effective to March 31, 2022				

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease		Volume Related Budget Change	Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change		
580	IES	Lot sales	Niche - level D, E & F (Fourth, Fifth, Sixth) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,454.96	\$1,498.60	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
581	IES	Lot sales	Niche - level H & I (Eighth and Ninth) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$1,083.70	\$1,094.54	Effective to March 31, 2022				
582	IES	Lot sales	Niche - level H & I (Eighth and Ninth) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$1,094.54	\$1,127.37	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
583	IES	Lot sales	Niche - level J (Tenth - Top) purchase with provincially regulated care and maintenance fees (fee effective to March 31, 2022)	2021	\$940.95	\$950.36	Effective to March 31, 2022				
584	IES	Lot sales	Niche - level J (Tenth - Top) purchase with provincially regulated care and maintenance fees (fee effective as of April 1, 2022)	2021	\$950.36	\$978.87	Effective April 1, 2022				CPI increase 3%. Fee is proportioned 85% of revenue to niche item sale and 15% to care and maintenance items.
585	IES	Open& Closing - Extra	After 3:00 p.m. Monday through Friday per half hour (fee effective to March 31, 2022)	2021	\$89.83	\$90.73	Effective to March 31, 2022				
586	IES	Open& Closing - Extra	After 3:00 p.m. Monday through Friday per half hour (fee effective as of April 1, 2022)	2021	\$90.73	\$93.45	Effective April 1, 2022	(\$775)	(\$775)		CPI increase 3%.
587	IES	Open& Closing - Extra	Saturdays per Adult Interment (fee effective to March 31, 2022)	2021	\$287.48	\$290.35	Effective to March 31, 2022				
588	IES	Open& Closing - Extra	Saturdays per Adult Interment (fee effective as of April 1, 2022)	2021	\$290.35	\$299.07	Effective April 1, 2022				CPI increase 3%.
589	IES	Open& Closing - Extra	Saturdays per Cremation Interment (fee effective to March 31, 2022)	2021	\$143.74	\$145.18	Effective to March 31, 2022				
590	IES	Open& Closing - Extra	Saturdays per Cremation Interment (fee effective as of April 1, 2022)	2021	\$145.18	\$149.53	Effective April 1, 2022				CPI increase 3%.
591	IES	Open& Closing - Extra	Saturdays per Child/Infant Interment (fee effective to March 31, 2022)	2021	\$143.74	\$145.18	Effective to March 31, 2022				
592	IES	Open& Closing - Extra	Saturdays per Child/Infant Interment (fee effective as of April 1, 2022)	2021	\$145.18	\$149.53	Effective April 1, 2022				CPI increase 3%.
593	IES	Open& Closing - Extra	Holiday per Adult Interment (fee effective to March 31, 2022)	2021	\$383.31	\$387.14	Effective to March 31, 2022				
594	IES	Open& Closing - Extra	Holiday per Adult Interment (fee effective as of April 1, 2022)	2021	\$387.14	\$398.76	Effective April 1, 2022				CPI increase 3%.
595	IES	Open& Closing - Extra	Holiday per Cremation Interment (fee effective to March 31, 2022)	2021	\$191.65	\$193.57	Effective to March 31, 2022				
596	IES	Open& Closing - Extra	Holiday per Cremation Interment (fee effective as of April 1, 2022)	2021	\$193.57	\$199.37	Effective April 1, 2022				CPI increase 3%.
597	IES	Open& Closing - Extra	Holiday per Child/Infant Interment (fee effective to March 31, 2022)	2021	\$191.65	\$193.57	Effective to March 31, 2022				
598	IES	Open& Closing - Extra	Holiday per Child/Infant Interment (fee effective as of April 1, 2022)	2021	\$193.57	\$199.37	Effective April 1, 2022				CPI increase 3%.
599	IES	Open& Closing - Inter	Adult interment (fee effective to March 31, 2022)	2021	\$1,192.50	\$1,204.43	Effective to March 31, 2022				
600	IES	Open& Closing - Inter	Adult interment (fee effective as of April 1, 2022)	2021	\$1,204.43	\$1,240.56	Effective April 1, 2022	(\$13,673)	(\$13,673)		CPI increase 3%.
601	IES	Open& Closing - Inter	Child interment (fee effective to March 31, 2022)	2021	\$690.41	\$697.31	Effective to March 31, 2022				

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
602	IES	Open & Closing - Inter	Child interment (fee effective as of April 1, 2022)	2021	\$697.31	\$718.23	Effective April 1, 2022				CPI increase 3%.
603	IES	Open & Closing - Inter	Infant & stillborn interment (fee effective to March 31, 2022)	2021	\$389.50	\$393.40	Effective to March 31, 2022				
604	IES	Open & Closing - Inter	Infant & stillborn interment (fee effective as of April 1, 2022)	2021	\$393.40	\$405.20	Effective April 1, 2022				CPI increase 3%.
605	IES	Open & Closing - Inter	Cremation interment (fee effective to March 31, 2022)	2021	\$389.50	\$393.40	Effective to March 31, 2022				
606	IES	Open & Closing - Inter	Cremation interment (fee effective as of April 1, 2022)	2021	\$393.40	\$405.20	Effective April 1, 2022				CPI increase 3%.
607	IES	Open & Closing - Inter	Niche Entombment (fee effective to March 31, 2022)	2021	\$245.81	\$248.27	Effective to March 31, 2022				
608	IES	Open & Closing - Inter	Niche Entombment (fee effective as of April 1, 2022)	2021	\$248.27	\$255.72	Effective April 1, 2022				CPI increase 3%.
609	IES	Open & Closing - Inter	Crypt Entombment (fee effective to March 31, 2022)	2021	\$778.37	\$786.15	Effective to March 31, 2022				
610	IES	Open & Closing - Inter	Crypt Entombment (fee effective as of April 1, 2022)	2021	\$786.15	\$809.74	Effective April 1, 2022				CPI increase 3%.
611	IES	Open & Closing - Inter	Transfer of Interment Rights (fee effective to March 31, 2022)	2021	\$170.20	\$171.90	Effective to March 31, 2022				
612	IES	Open & Closing - Inter	Transfer of Interment Rights (fee effective as of April 1, 2022)	2021	\$171.90	\$177.06	Effective April 1, 2022				CPI increase 3%.
613	IES	Open & Closing - Inter	Adult (fee effective to March 31, 2022)	2021	\$3,110.52	\$3,141.63	Effective to March 31, 2022				
614	IES	Open & Closing - Inter	Adult (fee effective as of April 1, 2022)	2021	\$3,141.63	\$3,235.87	Effective April 1, 2022				CPI increase 3%.
615	IES	Open & Closing - Inter	Child (fee effective to March 31, 2022)	2021	\$2,382.14	\$2,405.96	Effective to March 31, 2022				
616	IES	Open & Closing - Inter	Child (fee effective as of April 1, 2022)	2021	\$2,405.96	\$2,478.14	Effective April 1, 2022				CPI increase 3%.
617	IES	Open & Closing - Inter	Infant & stillborn (fee effective to March 31, 2022)	2021	\$777.64	\$785.42	Effective to March 31, 2022				
618	IES	Open & Closing - Inter	Infant & stillborn (fee effective as of April 1, 2022)	2021	\$785.42	\$808.98	Effective April 1, 2022				CPI increase 3%.
619	IES	Open & Closing - Inter	Cremation (fee effective to March 31, 2022)	2021	\$777.64	\$785.42	Effective to March 31, 2022				
620	IES	Open & Closing - Inter	Cremation (fee effective as of April 1, 2022)	2021	\$785.42	\$808.98	Effective April 1, 2022				CPI increase 3%.
621	IES	Open & Closing - Inter	Niche (fee effective to March 31, 2022)	2021	\$608.59	\$614.68	Effective to March 31, 2022				
622	IES	Open & Closing - Inter	Niche (fee effective as of April 1, 2022)	2021	\$614.68	\$633.12	Effective April 1, 2022				CPI increase 3%.
623	IES	Open & Closing - Inter	Crypt (fee effective to March 31, 2022)	2021	\$1,944.53	\$1,963.98	Effective to March 31, 2022				
624	IES	Open & Closing - Inter	Crypt (fee effective as of April 1, 2022)	2021	\$1,963.98	\$2,022.89	Effective April 1, 2022				CPI increase 3%.
625	IES	Open & Closing - Inter	Adult (fee effective to March 31, 2022)	2021	\$1,805.42	\$1,823.47	Effective to March 31, 2022				
626	IES	Open & Closing - Inter	Adult (fee effective as of April 1, 2022)	2021	\$1,823.47	\$1,878.18	Effective April 1, 2022				CPI increase 3%.
627	IES	Open & Closing - Inter	Child (fee effective to March 31, 2022)	2021	\$1,555.23	\$1,570.78	Effective to March 31, 2022				
628	IES	Open & Closing - Inter	Child (fee effective as of April 1, 2022)	2021	\$1,570.78	\$1,617.91	Effective April 1, 2022				CPI increase 3%.



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
629	IES	Open & Closing - Inter	Infant & stillborn (fee effective to March 31, 2022)	2021	\$539.33	\$544.72	Effective to March 31, 2022				
630	IES	Open & Closing - Inter	Infant & stillborn (fee effective as of April 1, 2022)	2021	\$544.72	\$561.06	Effective April 1, 2022				CPI increase 3%.
631	IES	Open & Closing - Inter	Cremation (fee effective to March 31, 2022)	2021	\$539.33	\$544.72	Effective to March 31, 2022				
632	IES	Open & Closing - Inter	Cremation (fee effective as of April 1, 2022)	2021	\$544.72	\$561.06	Effective April 1, 2022				CPI increase 3%.
633	IES	Open & Closing - Inter	Niche (fee effective to March 31, 2022)	2021	\$231.12	\$233.43	Effective to March 31, 2022				
634	IES	Open & Closing - Inter	Niche (fee effective as of April 1, 2022)	2021	\$233.43	\$240.43	Effective April 1, 2022				CPI increase 3%.
635	IES	Open & Closing - Inter	Crypt (fee effective to March 31, 2022)	2021	\$764.99	\$772.64	Effective to March 31, 2022				
636	IES	Open & Closing - Inter	Crypt (fee effective as of April 1, 2022)	2021	\$772.64	\$795.82	Effective April 1, 2022				CPI increase 3%.
637	IES	Open & Closing - Opt	Cremation setups (fee effective to March 31, 2022)	2021	\$21.66	REMOVE					Fee no longer used as item no longer offered.
638	IES	Open & Closing - Opt	Cremation setups (fee effective as of April 1, 2022)	2021	\$21.88	REMOVE					Fee no longer used as item no longer offered.
639	IES	Open & Closing - Opt	Above Ground Vault Setups (fee effective to March 31, 2022)	2021	\$216.60	REMOVE					Fee no longer used as item no longer offered.
640	IES	Open & Closing - Opt	Above Ground Vault Setups (fee effective as of April 1, 2022)	2021	\$218.77	REMOVE					Fee no longer used as item no longer offered.
641	IES	Open & Closing - Opt	Vault Installations (fee effective to March 31, 2022)	2021	\$162.69	REMOVE					Fee no longer used as item no longer offered.
642	IES	Open & Closing - Opt	Vault Installations (fee effective as of April 1, 2022)	2021	\$164.32	REMOVE					Fee no longer used as item no longer offered.
643	IES	Open & Closing - Opt	Grass and Device setups (fee effective to March 31, 2022)	2021	\$108.32	REMOVE					Fee no longer used as item no longer offered.
644	IES	Open & Closing - Opt	Grass and Device setups (fee effective as of April 1, 2022)	2021	\$109.40	REMOVE					Fee no longer used as item no longer offered.
645	IES	Open & Closing - Shrub	Trimming under 1.5 meters (fee effective to March 31, 2022)	2021	\$9.01	\$9.10	Effective to March 31, 2022				
646	IES	Open & Closing - Shrub	Trimming under 1.5 meters (fee effective as of April 1, 2022)	2021	\$9.10	\$9.37	Effective April 1, 2022	(\$6)	(\$6)		CPI increase 3%.
647	IES	Open & Closing - Shrub	Trimming over 1.5 meters (fee effective to March 31, 2022)	2021	\$14.94	\$15.09	Effective to March 31, 2022				
648	IES	Open & Closing - Shrub	Trimming over 1.5 meters (fee effective as of April 1, 2022)	2021	\$15.09	\$15.54	Effective April 1, 2022				CPI increase 3%.
649	IES	Open & Closing - Shrub	Removal under 1.5 meters (fee effective to March 31, 2022)	2021	\$14.94	\$15.09	Effective to March 31, 2022				
650	IES	Open & Closing - Shrub	Removal under 1.5 meters (fee effective as of April 1, 2022)	2021	\$15.09	\$15.54	Effective April 1, 2022				CPI increase 3%.
651	IES	Open & Closing - Shrub	Removal over 1.5 meters (fee effective to March 31, 2022)	2021	\$20.94	\$21.15	Effective to March 31, 2022				
652	IES	Open & Closing - Shrub	Removal over 1.5 meters (fee effective as of April 1, 2022)	2021	\$21.15	\$21.78	Effective April 1, 2022				CPI increase 3%.
653	IES	Open & Closing - Shrub	Removal over 2 meters (fee effective to March 31, 2022)	2021	\$29.95	\$30.25	Effective to March 31, 2022				
654	IES	Open & Closing - Shrub	Removal over 2 meters (fee effective as of April 1, 2022)	2021	\$30.25	\$31.16	Effective April 1, 2022				CPI increase 3%.
655	IES	Registrations	Death Registrations (fee effective to March 31, 2022)	2021	\$53.85	\$54.39	Effective to March 31, 2022				

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
656	IES	Registrations	Death Registrations (fee effective as of April 1, 2022)	2021	\$54.39	\$56.02	Effective April 1, 2022	(\$1,285)	(\$1,285)		CPI increase 3%.
657	IES	Shelters - KP	Kingston Park - 1/4 Shelter / day	2021	\$62.30	\$64.17		(\$331)	(\$331)		CPI increase 3%.
658	IES	Shelters - MB	Mitchell's Bay - 1/2 Shelter/day	2021	\$65.02	\$66.97		(\$66)	(\$66)		CPI increase 3%. Change item description from "Parks, Recreation and Cemeteries" to "Mitchell's Bay - 1/2 Shelter/day"
659	IES	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2021	\$38.59	\$39.75		(\$98)	(\$98)		CPI increase 3%.
660	IES	Sportsfield	Ball Diamond Chatham Tournament	2021	\$48.14	\$49.58		(\$906)	(\$906)		CPI increase 3%.
661	IES	Sportsfield	Baseball Light Charge - Chatham - Tournament	2021	\$34.50	\$35.54					CPI increase 3%.
662	IES	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2021	\$21.65	\$22.30					CPI increase 3%.
663	IES	Sportsfield	Soccer/Football Seasonal	2021	\$38.59	\$39.75					CPI increase 3%.
664	IES	Sportsfield	Soccer/Football Tournament-Chatham	2021	\$107.81	\$111.04		(\$639)	(\$639)		CPI increase 3%.
665	IES	Sportsfield	Tennis Courts Hourly - Chatham	2021	\$14.62	\$15.06		(\$72)	(\$72)		CPI increase 3%.
666	IES	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2021	\$4.99	\$5.14					CPI increase 3%.
667	IES	Sportsfield	Sport Field Minor Fee per Registrant - Baseball, soccer, lacrosse and football (fee removed for 2022 only)	2021	\$10.65	REMOVED for 2022 Only		\$34,368		\$34,368	June 28th- Council waived fees for minor sport field users -RTC - Options for Assisting the Re-Launching of Youth Sport Field Activities
668	IES	Arena Halls	Hourly Event - Season	2021	\$25.94	\$26.71		(\$1,542)	(\$1,542)		CPI increase 3%.
669	IES	Arena Halls	Daily Event - Off Season	2021	\$336.70	\$346.80					CPI increase 3%.
670	IES	Arena Halls	Daily Event Off Season Not For Profit rate	2021	\$202.02	\$208.08					CPI increase 3%.
671	IES	Arena Halls	Daily Event - Season	2021	\$205.63	\$211.79					CPI increase 3%.
672	IES	Arena Halls	Daily Event Season Not For Profit rate	2021	\$123.38	\$127.08					CPI increase 3%.
673	IES	Arena Halls	Daily Event Minor Off Season	2021	\$272.83	\$281.02					CPI increase 3%.
674	IES	Arena Halls	Daily Event Minor Season	2021	\$166.93	\$171.94					CPI increase 3%.
675	IES	Arena Halls	Daily Event Minor Tilbury & Dresden	2021	\$392.40	\$404.17					CPI increase 3%.
676	IES	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2021	\$272.83	\$281.02					CPI increase 3%.
677	IES	Arena Halls	Daily Event Tilbury & Dresden	2021	\$478.01	\$492.35					CPI increase 3%.
678	IES	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2021	\$286.81	\$295.41					CPI increase 3%.
679	IES	Arena Halls	Hourly Event - Off Season	2021	\$43.33	\$44.63					CPI increase 3%.



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
680	IES	Arena Halls	Hourly Event - Off Season-Not for profit rate	2021	\$26.00	\$26.78					CPI increase 3%.
681	IES	Arena Halls	Hourly Event - Season Not for Profit rate	2021	\$15.56	\$16.03					CPI increase 3%.
682	IES	Arena Halls	Hourly Event Minor Off Season	2021	\$35.64	\$36.71					CPI increase 3%.
683	IES	Arena Halls	Hourly Event Minor Season	2021	\$20.99	\$21.62					CPI increase 3%.
684	IES	Arena Halls	Hourly Event Tilbury & Dresden	2021	\$61.59	\$63.44					CPI increase 3%.
685	IES	Arena Halls	Hourly Event Tilbury & Dresden Not For Profit	2021	\$36.95	\$38.06					CPI increase 3%.
686	IES	Arena Halls	Hourly Meeting - Off Season	2021	\$16.18	\$16.67					CPI increase 3%.
687	IES	Arena Halls	Hourly Meeting - Off Season Extra Fee	2021	\$35.64	\$36.71					CPI increase 3%.
688	IES	Arena Halls	Hourly Meeting - Season	2021	\$18.97	\$19.54					CPI increase 3%.
689	IES	Arena Halls	Hourly Minor Non Tourn. Tilbury/Dresden	2021	\$50.36	\$51.87					CPI increase 3%.
690	IES	Arena Halls	Ken Houston Memorial Ag. Ctr. Bar- Non-Alcohol and Alcohol Drink	2021	\$3.36 - \$5.34	\$1.77 - \$5.53					CPI increase 3%. Updated description in column F to include non-alcohol drinks and included non-alcohol drinks in pricing. Description was "Ken Houston Memorial Ag. Ctr. Bar- Alcohol Drink/Beer"
691	IES	Arena Halls-x fees	Office Space per sq ft	2021	\$0.94	\$0.97					CPI increase 3%.
692	IES	Arena Halls-x fees	Bartender - Ken Houston Memorial Ag. Ctr. Hall per person/hour	2021	\$16.77	\$17.27					CPI increase 3%.
693	IES	Arena Halls-x fees	Glasses 9/14 oz. - Dresden Hall	2018	\$0.16	\$0.17					CPI increase 3%.
694	IES	Arena Halls-x fees	Mix/person - Dresden	2021	\$0.89	\$0.92					CPI increase 3%.
695	IES	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2021	\$196.80	\$202.70					CPI increase 3%.
696	IES	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2021	\$45.13	\$46.48					CPI increase 3%.
697	IES	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2021	\$100.88	\$103.91					CPI increase 3%.
698	IES	Arenas	Storage - per sq ft	2021	\$0.57	\$0.58					CPI increase 3%.
699	IES	Arenas	Arena Floor Daily	2021	\$801.65	\$825.70		(\$1,412)	(\$1,412)		CPI increase 3%.
700	IES	Arenas	Arena Floor Daily Minor	2021	\$649.69	\$669.18					CPI increase 3%.
701	IES	Arenas	Arena Floor Hourly Adult	2021	\$71.39	\$73.53					CPI increase 3%.
702	IES	Arenas	Arena Floor Hourly Adult Not For Profit	2021	\$42.83	\$44.12					CPI increase 3%.
703	IES	Arenas	Arena Floor Hourly Minor	2021	\$60.95	\$62.78					CPI increase 3%.

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
704	IES	Arenas	Arena Ice Minor - hour	2020	\$152.00	\$152.00					
705	IES	Arenas	Arena Discounted Ice	2020	\$100.00	\$100.00					
706	IES	Arenas	Adult Skating - per session	2019	\$3.32	\$3.32					
707	IES	Arenas	Membership Skating - per person per session	2019	\$7.50	\$7.50					
708	IES	Arenas	Membership Skating - 1 Month	2019	\$30.00	\$30.00					
709	IES	Arenas	Membership Skating - 3 Month	2019	\$85.50	\$85.50					
710	IES	Arenas	Membership Skating - 6 Month	2019	\$171.00	\$171.00					
711	IES	Arenas	Membership Skating - 6 Month Family	2019	\$342.00	\$342.00					
712	IES	Arenas	School Hourly (fee effective to August 31, 2022)	2020	\$76.34	\$77.10	Effective to August 31, 2022				
713	IES	Arenas	School Hourly (fee effective as of September 1, 2022)	2021	\$77.10	\$79.41	Effective September 1, 2022				CPI increase 3%.
714	IES	Arenas	School Season Pass (fee effective to August 31, 2022)	2020	\$756.13	\$763.69	Effective to August 31, 2022				
715	IES	Arenas	School Season Pass (fee effective as of September 1, 2022)	2021	\$763.69	\$786.60	Effective September 1, 2022				CPI increase 3%.
716	IES	Arenas	Shinny Hockey- per person/per session	2019	\$7.50	\$7.50					
717	IES	Arenas	Public Skating - per person - under 14 years	2019	\$3.25	\$3.25					
718	IES	Arenas	Public Skating - per person -15 years & up	2019	\$3.32	\$3.32					
719	IES	Arenas	Public Skating - per family	2019	\$7.52	\$7.52					
720	IES	Arenas	Sponsored public skating - one month for 1.5 hour sessions (based on 4/month)	2019	\$474.30	\$474.30					
721	IES	Arenas	Sponsored public skating session- for 1.5 hour session	2019	\$158.10	\$158.10					
722	IES	Arenas	Shinny Hockey/Stick and Puck - 1 Month	2019	\$30.00	\$30.00					
723	IES	Arenas	Shinny Hockey/Stick and Puck - 3 Month	2019	\$85.50	\$85.50					
724	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month	2019	\$171.00	\$171.00					
725	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month Family	2019	\$342.00	\$342.00					
726	IES	Arenas	Adult Skating - 1 Month	2019	\$13.28	\$13.28					
727	IES	Arenas	Adult Skating - 3 Month	2019	\$37.85	\$37.85					
728	IES	Arenas	Adult Skating - 6 Month	2019	\$75.70	\$75.70					
729	IES	Arenas	Setup/Cleanup Arena Floor	2021	\$353.85	\$364.47					CPI increase 3%.
730	IES	Arenas	Tables/Chairs/ (stage if available) Arenas	2021	\$344.55	\$354.89					CPI increase 3%.

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease		Volume Related Budget Change	Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change		
731	IES	Arenas	Arena Floor Daily Not For Profit	2021	\$480.99	\$495.42					CPI increase 3%.
732	IES	Arenas	Arena Ice Non Prime - hour	2020	\$152.00	\$152.00					
733	IES	Arenas	Arena Ice Prime - hour	2020	\$173.00	\$173.00					
734	IES	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2021	\$0.57	\$0.58					CPI increase 3%.
735	IES	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2021	\$6.19	\$6.38					CPI increase 3%.
736	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event	2021	\$51.71	\$53.26		(\$37)	(\$37)		CPI increase 3%.
737	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2021	\$31.03	\$31.96					CPI increase 3%.
738	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2021	\$29.32	\$30.20					CPI increase 3%.
739	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2021	\$17.59	\$18.12					CPI increase 3%.
740	IES	Bothwell Scout Hut	Optimist Yearly Fee	2021	\$321.77	\$331.42					CPI increase 3%.
741	IES	Brunner Centre	Brunner Centre - Hourly	2021	\$37.06	\$38.17		(\$5)	(\$5)		CPI increase 3%.
742	IES	Brunner Centre	Brunner Centre - Stag & Doe	2021	\$372.11	\$383.28					CPI increase 3%.
743	IES	Brunner Centre	Brunner Centre - Daily/Alcohol	2021	\$236.47	\$243.57					CPI increase 3%.
744	IES	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2021	\$141.88	\$146.14					CPI increase 3%.
745	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol	2021	\$158.16	\$162.90					CPI increase 3%.
746	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2021	\$94.89	\$97.74					CPI increase 3%.
747	IES	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2021	\$22.23	\$22.90					CPI increase 3%.
748	IES	Brunner Centre	Garbage Removal - Brunner Centre	2021	\$77.93	\$80.27					CPI increase 3%.
749	IES	Clearville Pk	Clearville Park Shelter Full Day	2021	\$69.95	\$72.05		(\$17)	(\$17)		CPI increase 3%.
750	IES	Clearville Pk	Clearville Park Shelter Half Day	2021	\$34.99	\$36.04					CPI increase 3%.
751	IES	Clearville Pk	Clearville Seasonal Camping Large Lot	2021	\$1,628.75	\$1,677.61					CPI increase 3%.
752	IES	Clearville Pk	Daily Serviced Sites	2021	\$41.95	\$43.20		(\$539)	(\$539)		CPI increase 3%.
753	IES	Clearville Pk	Clearville boat/parking seasonal	2021	\$60.31	\$62.12					CPI increase 3%.
754	IES	Clearville Pk	Clearville Seasonal Camping Extra Large Lot	2021	\$1,892.66	\$1,949.44					CPI increase 3%.
755	IES	Clearville Pk	Clearville Seasonal Camping Regular Lot	2021	\$1,562.73	\$1,609.61		(\$6,204)	(\$6,204)		CPI increase 3%.
756	IES	Clearville Pk	Clearville Seasonal Semi-Serviced Lot	2021	\$1,364.78	\$1,405.73					CPI increase 3%.
757	IES	Clearville Pk	Clearville Seasonal Cottage	2021	\$1,037.79	\$1,068.92					CPI increase 3%.

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
758	IES	Clearville Pk	2nd Refrigerator - Clearville	2021	\$66.24	\$68.22					CPI increase 3%.
759	IES	Clearville Pk	Air Conditioning - Clearville	2021	\$66.24	\$68.22					CPI increase 3%.
760	IES	Clearville Pk	Electric Golf Cart	2021	\$65.12	\$67.08					CPI increase 3%.
761	IES	Clearville Pk	Daily Semi-Serviced Sites	2021	\$39.17	\$40.34					CPI increase 3%.
762	IES	Clearville Pk	Daily Unserviced Sites	2021	\$36.60	\$37.70					CPI increase 3%.
763	IES	Clearville Pk	Weekly Serviced Sites	2021	\$181.75	\$187.20					CPI increase 3%.
764	IES	Clearville Pk	Weekly Semi-Serviced Sites	2021	\$173.67	\$178.88					CPI increase 3%.
765	IES	Clearville Pk	Weekly Unserviced Sites	2021	\$157.57	\$162.30					CPI increase 3%.
766	IES	Clearville Pk	Monthly Serviced Sites	2021	\$538.42	\$554.57					CPI increase 3%.
767	IES	Clearville Pk	Monthly Semi-Serviced Sites	2021	\$514.14	\$529.56					CPI increase 3%.
768	IES	Clearville Pk	Monthly Unserviced Sites	2021	\$465.69	\$479.66					CPI increase 3%.
769	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2021	\$37.06	\$38.17		(\$38)	(\$38)		CPI increase 3%.
770	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2021	\$372.11	\$383.28					CPI increase 3%.
771	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2021	\$158.16	\$162.90					CPI increase 3%.
772	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2021	\$94.89	\$97.74					CPI increase 3%.
773	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2021	\$236.47	\$243.57					CPI increase 3%.
774	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2021	\$141.88	\$146.14					CPI increase 3%.
775	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2021	\$22.23	\$22.90					CPI increase 3%.
776	IES	Shelters	Ferguson Park Shelter - Thamesville-daily	2021	\$29.63	\$30.52		(\$36)	(\$36)		CPI increase 3%.
777	IES	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2021	\$29.63	\$30.52		(\$122)	(\$122)		CPI increase 3%.
778	IES	Shelters	Victoria Park Shelter - Bothwell - daily	2021	\$29.63	\$30.52		(\$4)	(\$4)		CPI increase 3%.
779	IES	Shelters	McVean Park Shelters - Dresden - daily	2021	\$29.63	\$30.52		(\$9)	(\$9)		CPI increase 3%.
780	IES	Shelters	Laverne Kelly Shelter - Erieau - daily	2021	\$29.63	\$30.52		(\$16)	(\$16)		CPI increase 3%.
781	IES	Shelters	Watson Park Shelter - Ridgetown- daily	2021	\$29.63	\$30.52					CPI increase 3%.
782	IES	Shelters	Tilbury Memorial Park Shelter - daily	2021	\$79.29	\$81.66		(\$19)	(\$19)		CPI increase 3%.
783	IES	Sportsfield	Cricket - daily	2021	\$76.56	\$78.85		(\$19)	(\$19)		CPI increase 3%.
784	IES	Sportsfield	Field Lacrosse - 2 hrs	2021	\$38.59	\$39.75					CPI increase 3%.

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
785	IES	Sportsfield	Ball Diamond Tournament Blenheim - per game	2021	\$9.18	\$9.46		(\$377)	(\$377)		CPI increase 3%.
786	IES	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2021	\$223.38	\$230.08		(\$123)	(\$123)		CPI increase 3%.
787	IES	Sportsfield	Soccer - Adult - 2hrs	2021	\$38.59	\$39.75		(\$63)	(\$63)		CPI increase 3%.
788	IES	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2021	\$754.05	\$776.67		(\$260)	(\$260)		CPI increase 3%.
789	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2021	\$517.03	\$532.54		(\$27)	(\$27)		CPI increase 3%.
790	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2021	\$221.82	\$228.47					CPI increase 3%.
791	IES	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2021	\$33.82	\$34.84					CPI increase 3%.
792	IES	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2021	\$489.77	\$504.46					CPI increase 3%.
793	IES	Sportsfield	Ball Diamond Tournament Bothwell	2021	\$73.42	\$75.62		(\$18)	(\$18)		CPI increase 3%.
794	IES	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2021	\$593.32	\$611.12					CPI increase 3%.
795	IES	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2021	\$42.37	\$43.64		(\$1)	(\$1)		CPI increase 3%.
796	IES	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2021	\$252.75	\$260.34					CPI increase 3%.
797	IES	Buildings	CKlearning Room 218 per day	2021	\$136.60	\$140.70					3% CPI increase
798	IES	Buildings	CKlearning Room 224 per day	2021	\$84.06	\$86.58					3% CPI increase
799	IES	Buildings	CKlearning Room 227 per day	2021	\$84.06	\$86.58					3% CPI increase
800	IES	Buildings	CKlearning Room 216 per day	2021	\$68.31	\$70.36					3% CPI increase
801	IES	Buildings	CKlearning Room 225 per day	2021	\$157.62	\$162.35					3% CPI increase
802	IES	Buildings	CKlearning Room 230 per day	2021	\$210.16	\$216.47					3% CPI increase
803	IES	Buildings	Hall rental per event	2021	\$65.15	\$67.10					3% CPI increase
804	IES	Clerk/Adm	Administrative costs per property - maintenance	2019	\$20.36	\$20.97		(\$7,500)	(\$7,500)		Increased by CPI 3%
805	IES	Clerk/Adm	Administrative costs per property - Pump Maintenance	2019	\$14.25	\$14.68					Increased by CPI 3%
806	IES	Clerk/Adm	Administrative costs per property - capital	2019	\$32.58	\$33.56					Increased by CPI 3%
807	IES	Clerk/Adm	Drainage apportionment fees	2016	\$100.00	\$103.00		(\$199)	(\$199)		Increased by CPI 3%
808	IES	Superintendent	Tile Inspection Fees - per application	2016	\$270.00	\$278.10					Increased by CPI 3%
809	IES	Compost depots	Leaf & yard waste per m3 (contractors)/municipal Dept.s	2008	\$30.00	\$30.00					
810	IES	Recycling	Toter cart rentals - each	1998	\$75.00	\$75.00					

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
811	IES	Curbside Collection	Extra Curbside Garbage Collection Charge charged by Contractor	2021	\$167.00	\$167.00					Description changed, was "Extra Curbside Garbage Collection Charge"
812	IES	Curbside Collection	Property Ownership Information Purchase to invoice extra garbage charge	2021	\$45.00	\$45.00					Description changed, was "Property Search Fee"
813	IES	Curbside Collection	Remedial Action Administration Fee	2021	15%	15% charge based on cost of cleanup					15% charge based on cost of cleanup
814	IES	Transfer stations	Non recyclable waste over 1/2 m3 - per m3	2008	\$20.00	\$20.00					
815	IES	Transfer stations	CFC removal per unit	2003	\$20.00	\$20.00					
816	IES	Transfer stations	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10					
817	IES	Transfer stations	Bldg material (less than 200 kg)	2008	\$20.00	\$20.00					
818	IES	Transfer stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00					
819	IES	Gen & Adm	Misc rev - large street or community maps	2019	\$26.47	\$26.47					
820	IES	Gen & Adm	Misc rev - small street maps	2019	\$5.09	\$5.09					
821	IES	Gen & Adm	Misc rev - digital mapping-OBM sheet/sq km	2019	\$417.38	\$417.38					
822	IES	Gen & Adm	Misc rev - Plotted maps	2019	\$26.47	\$26.47					
823	IES	Gen & Adm	Misc rev - radius maps	2019	\$156.77	\$156.77					
824	IES	Gen & Adm	Misc rev - municipal address mapping /hr	2019	\$58.03	\$58.03					
825	IES	Conventional	Cash Fare (per ride, Urban)	2020	\$2.50	\$2.50					Base changes reflect net impact to all conventional fares. Description changed, was " Adults - Cash Fares & cheques"
826	IES	Conventional	Children 5U w paying passenger	NEW	NEW	\$0.00					Database cleanup. Previously established fare
827	IES	Conventional	Cash Pass (fee effective to June 30, 2022)	2016	\$20.00	\$20.00	Effective to June 30, 2022				
828	IES	Conventional	Cash Pass (fee removed as of July 1, 2022)	2016	\$20.00	REMOVE	Effective July 1, 2022				
829	IES	Conventional	Cash Pass (per ride, Urban) (fee effective as of July 1, 2022)	NEW	NEW	\$2.16	Effective July 1, 2022				Database cleanup. Previously established fare.
830	IES	Conventional	Cash Pass - Off Peak Conventional (per ride) (fee effective as of July 1, 2022)	NEW	NEW	\$1.52	Effective July 1, 2022				Database cleanup. Previously established fare
831	IES	Conventional	Seniors	2020	\$2.50	REMOVE					Database cleanup. Previously eliminated
832	IES	Conventional	Students (school days only)	2020	\$2.50	REMOVE					Database cleanup. Previously eliminated
833	IES	Conventional	Children (under 12)	2020	\$2.50	REMOVE					Database cleanup. Previously eliminated
834	IES	Conventional	Monthly Pass - Adult - NEW (fee effective to June 30, 2022)	2020	\$75.00	\$75.00	Effective to June 30, 2022				
835	IES	Conventional	30-Day Pass - Regular (Urban) (fee effective as of July 1, 2022)	2020	\$75.00	\$78.23	Effective July 1, 2022				Description changed, was "Monthly Pass - Adult - NEW"
836	IES	Conventional	Monthly Pass - Student - NEW (fee effective to June 30, 2022)	2020	\$60.00	\$60.00	Effective to June 30, 2022				
837	IES	Conventional	30-Day Pass - Student 6-17 (Urban) (fee effective as of July 1, 2022)	2020	\$60.00	\$61.47	Effective July 1, 2022				Description changed, was "Monthly Pass - Student - NEW"
838	IES	Conventional	Monthly Pass - Senior - NEW (fee effective to June 30, 2022)	2020	\$60.00	\$60.00	Effective to June 30, 2022				



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
839	IES	Conventional	30-Day Pass - Senior 65+ (Urban) (fee effective as of July 1, 2022)	2020	\$60.00	\$61.47	Effective July 1, 2022				Description changed, was "Monthly Pass - Senior - NEW"
840	IES	Conventional	30-Day Pass - Affordable (Urban)	2016	\$40.00	\$40.00					Description changed, was "Affordable Pass - NEW"
841	IES	Conventional	St. Clair College students per semester (fee effective to June 30, 2022)	2004	\$120.00	\$120.00	Effective to June 30, 2022				
842	IES	Conventional	Semester Pass (fee effective as of July 1, 2022)	2004	\$120.00	\$156.46	Effective July 1, 2022				Description changed, was "St. Clair College students per semester"
843	IES	Accessible	User fee per ride (fee effective to June 30, 2022)	1998	\$3.00	\$3.00	Effective to June 30, 2022				
844	IES	Accessible	Cash Fare (per ride, Accessible) (fee effective as of July 1, 2022)	1998	\$3.00	\$2.50	Effective July 1, 2022	\$1,917	\$21,464	(\$19,547)	Base Changes reflect net impact to all accessible fares. Description changed, was " User fee per ride"
845	IES	Accessible	Cash Pass (per ride, Accessible) (fee effective as of July 1, 2022)	NEW	NEW	\$2.16	Effective July 1, 2022				
846	IES	Accessible	Multi-ride (fee effective to June 30, 2022)	2020	\$30-\$90	\$30-\$90	Effective to June 30, 2022				
847	IES	Accessible	Multi-ride (fee removed as of July 1, 2022)	2020	\$30-\$90	REMOVE	Effective July 1, 2022				
848	IES	Interurban	Cash Fare (per ride, Inter-Urban)	2009	\$5.00	\$5.00		(\$5,177)	(\$252)	(\$4,925)	Base changes to reflect net impact to all interurban fares. Description changed, was " Adult (seasonal)"
849	IES	Interurban	Cash Pass (per ride, Inter-Urban) (fee effective as of July 1, 2022)	NEW	NEW	\$4.06	Effective July 1, 2022				
850	IES	Interurban	Students (school days only) (Inter-urban) (fee effective to June 30, 2022)	2009	\$4.50	\$4.50	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
851	IES	Interurban	Students (school days only) (Inter-urban) (fee removed as of July 1, 2022)	2009	\$4.50	REMOVE	Effective July 1, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
852	IES	Interurban	Children (under 5) (Inter-urban) (fee effective to June 30, 2022)	2009	\$2.50	\$2.50	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
853	IES	Interurban	Children 5U w paying passenger (Inter-urban)(fee effective as of July 1, 2022)	2009	\$2.50	\$0.00	Effective July 1, 2022				Description changed, was "Children (under 5) (seasonal)"
854	IES	Interurban	Seniors (Inter-urban) (fee effective to June 30, 2022)	2009	\$4.50	\$4.50	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
855	IES	Interurban	Seniors (Inter-urban) (fee removed as of July 1, 2022)	2009	\$4.50	REMOVE	Effective July 1, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
856	IES	Interurban	Adult (Inter-urban) MULTI-RIDE (fee effective to June 30, 2022)	2009	\$100.00	\$100.00	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
857	IES	Interurban	Adult (Inter-urban) MULTI-RIDE (fee removed as of July 1, 2022)	2009	\$100.00	REMOVE	Effective July 1, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
858	IES	Interurban	Student (Inter-urban) MULTI-RIDE (fee effective to June 30, 2022)	2009	\$90.00	\$90.00	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.

2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
859	IES	Interurban	Student (Inter-urban) MULTI-RIDE (fee removed as of July 1, 2022)	2009	\$90.00	REMOVE	Effective July 1, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
860	IES	Interurban	Senior (Inter-urban) MULTI-RIDE (fee effective to June 30, 2022)	2009	\$90.00	\$90.00	Effective to June 30, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
861	IES	Interurban	Senior (Inter-urban) MULTI-RIDE (fee removed as of July 1, 2022)	2009	\$90.00	REMOVE	Effective July 1, 2022				Remove the word Seasonal in description and replaced it with Inter-urban.
862	IES	Interurban	30-Day Pass - Regular (Urban + Inter-Urban) (fee effective as of July 1, 2022)	NEW	NEW	\$156.46	Effective July 1, 2022				
863	IES	Interurban	30-Day Pass - Student 6-17 (Urban + Inter-Urban) (fee effective as of July 1, 2022)	NEW	NEW	\$122.94	Effective July 1, 2022				
864	IES	Interurban	30-Day Pass - Senior 65+ (Urban + Inter-Urban) (fee effective as of July 1, 2022)	NEW	NEW	\$122.94	Effective July 1, 2022				
865	IES	Conventional	Handling Fee/Postage, and Adm Fees	2021	\$2.60	\$2.60					
866	IES	Conventional	Online Bank Fee per Transaction	2021	\$0.40	\$0.40					
867	IES	Conventional	Smart Card Replacement Fee	2021	\$5.00	\$5.00					
868	IES	Airport	Hangar rental	2021	\$65.81	REMOVE					Fee should be for monthly, weekly and daily
869	IES	Airport	Tiedowns	2021	\$8.28	REMOVE					Fee should be for monthly, weekly and daily
870	IES	Airport	Hangar Rental - Monthly	2021	\$115.00	\$115.00					Fee was missing for monthly, weekly, and daily
871	IES	Airport	Hangar Rental - Weekly	2021	\$35.00	\$35.00					Fee was missing for monthly, weekly, and daily
872	IES	Airport	Hangar Rental - Daily	2021	\$10.00	\$10.00					Fee was missing for monthly, weekly, and daily
873	IES	Airport	Tie Down Fees - Monthly	2021	\$35.00	\$36.00					Fee was missing for monthly, weekly, and daily
874	IES	Airport	Tie Down Fees - Weekly	2021	\$17.50	\$18.00					Fee was missing for monthly, weekly, and daily
875	IES	Airport	Tie Down Fees - Daily	2021	\$7.50	\$8.50					Fee was missing for monthly, weekly, and daily
876	IES	Airport	Ramp Fees	2021	\$7.50	\$8.50					Fee was missing
877	IES	Permits	Chatham Parking meters - per hr	2013	\$1.00	\$1.00					
878	IES	Permits	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.00					
879	IES	Permits	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$10.00	\$10.00					
880	IES	Permits	Wallaceburg Residential Parking Pass per month	2019	\$5.00	\$5.00					
881	IES	Moving permits	Class I - single trip fee	2021	\$60.77	\$62.59					CPI increase 3%.
882	IES	Moving permits	Class I - Annual permit fee	2021	\$90.67	\$93.39					CPI increase 3%.
883	IES	Moving permits	Class II - single trip fee	2021	\$164.24	\$169.16					CPI increase 3%.
884	IES	Moving permits	Building single trip fee	2021	\$271.99	\$280.15					CPI increase 3%.
885	IES	Roadway Maint	Encroachment permit	2021	\$157.83	\$162.57					CPI increase 3%.
886	IES	Roadway Maint	Entrance Permit	2021	\$157.83	\$162.57					CPI increase 3%.
887	IES	Roadway Maint	Curb Cut Permit	2021	\$157.83	\$162.57					CPI increase 3%.
888	IES	Roadway Maint	Enclosure Permit	2021	\$157.83	\$162.57					CPI increase 3%.
889	IES	Weed control	Contractor's bill plus admin	2021	\$99.58	\$110.00					increased costs for legal searches



2022 Comprehensive User Fee/Deposits Review

Item #	Dept	Cost Centre	Item	Year of Last Fee Change	2021 Fees (excludes taxes)	Recommended 2022 Fees (excludes taxes)	All Fees effective the date the bylaw passes, unless otherwise mentioned below.	Request Revenue (Increase)/ Decrease			Department Comments
								Submitted 2022 Budget Total	Fee Related Budget Change	Volume Related Budget Change	
890	IES	Legal Agreements	Encroachment agreements and by-laws	2020/NEW	\$331.45	\$341.39					removed from Legal Services' section in 2021 by-law; CPI Increase 3%
891	POL	Civilian	Ser rec fees - criminal background checks for employment	2020	\$36.00	\$36.00					
892	POL	Civilian	Ser rec fees - criminal background checks for volunteers	2015	\$15.00	\$15.00					
893	POL	Civilian	Ser rec fees - criminal background checks for students	2015	\$15.00	\$15.00					
894	POL	Civilian	Ser rec fees - fingerprint search for employment	2020	\$41.00	\$41.00					
895	POL	Civilian	Ser rec fees - fingerprint search for pardons/record suspension/waivers	2020	\$67.00	\$67.00					
896	POL	Civilian	Ser rec fees - fingerprint search for CAS/adoption	2020	\$41.00	\$41.00					
897	POL	Civilian	Ser rec fees - fingerprint search for students	2015	\$15.00	\$15.00					
								(\$405,306)	(\$57,852)	(\$347,454)	